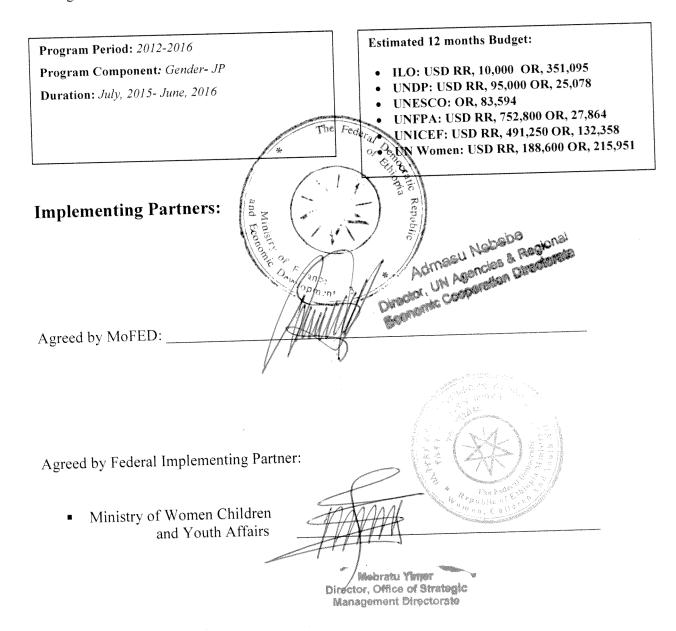
#### 12 Months Work Plan (July 2015 - June 2016)

Country: Ethiopia

UNDAF Theme-Pillar 4: "Women, Youth and Children"

**Expected UNDAF outcome(s):** Gender Quality and Women's Empowerment by 2016, women and youth are increasingly participating in advocacy, social mobilization and decision making and benefiting from livelihood opportunities and targeted social services.



Agreed by UN Agencies: Agreed by ILO Agreed by UNDP Agreed by UNESCO Agreed by UNFPA Gillian Mellsop
Country Representative Juli ED NATIONS
UNICEF Ethiopia Agreed by UNICEF \_ Agreed by UN WOMEN \_ ldis Aba**ba, Ethlo**pia

## Ministry of Women Children and Youth Affairs

EFY 2008 Annual Work Plan (AWP)



2008EFY Annual Work Plan (AWP)

IP: Ministry of Women, Children and Youth Affairs; Ministry of Justice and Ministry of Education

UNDAF Pillar 4: Women, Children

UNDAF Pillar 4: Women, Children

					NO.				_
			c	7/4/3	7				
rent and refreshment costs			onomi	<b>→</b> /s	1			Identify and train a team of experts on GKB in selected Woredas of Amhara Region	
DSA, fuel 15,300 stationary, hall	RR	UN Women	MoFED	/ .	Johnson		15 300		
					1			Support the joint to am or conduct policy dialogue and review progress of gender conduct policy dialogue and review progress of the equality objectives of the GTP, sector plans and the GEDAW	
13,500	RR	UNICEF		6,750		6,750		of MOWCYA and sectors to	
ruei	Ş	UN Women				3,600			Target: 30 professional staffs
Refreshment, Stationery, 3,600								Provide ToT training on gender manuse commits tool to federal and regional professionals	regional staffs; and also to level
	Ŗ	UNDP	l			7,500	ng	increaming levelli	Indicator: # of trained personnel acquired
neA trainers 7.500									Target: 50 women leaders and civil servant Baseline:?? MoWCYA
Fuel			······································						Indicator: number of women assumed leadership position at federal level
Refreshment,							0,000	Provide training on transformational leadership and civil	Baseline:
cost,		ONDI	MoWCYA				6000	ent institutions have strengthened their capacity	in Outcome 3. Federal and local government
DSA trainers 6,000	erment	d women's empow	der equality and	nitments on gen	mational comm	ional and inte	implement pat	The content 12.3. Strengthened institutional capacity for gender mainstreaming in the content to implement national and international commitments on gender equality and women's empowerment in the content of the conte	innar Crimit 12.3: Strengthened instit
				1/	15,117	60,117		Sub Tollows (OR)	
75,234			8 2	i	10,			Provide two rounds of life skills training	
10,117					10.117			Provide ToT for selected females, males, leaders/officials, to enhance their GRP	
						5.117		students with disabilities	
5,117						50,000		Provide financial support to economically  liniversity students, including	
50,000			i_		5,000	7000		Establish a national network of University female	
5,000						3,000		Strengthen women forums, associations and clubs	JP Outcome 2. Women and girls lave lines
5,000	OR	UNESCO	MoWCYA			5 000	cision making	UNDAF Output 12.2: Increased capacities and opportunities of women and years of an decision making	UNDAF Output 12.2: Increased capacities
					aking	and decision m	on, leadership	Sub total · Outcome 1 (RR)	
							0.000	women entrepreneurs	
9,000		UN Women					5,400	providing financial and non-financial services for	3
5,400							3,600	Identify document and share good practices in	IP Outcome 1: Women have increased income for improved irections in Identify, document and share go
3,600	RR	0.110	MowCYA				hoes	UNDAF Outcome 12: By 2015, women and youth have increased access to financial and non-financial services	JNDAF Outcome 12: By 2015, women and youth ha
		9	mood opportu	efting from live	aking, and ben	and decision-m	al mobilization	a court are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from increment	
Š	social service	ad amortunities and targeted social services	libood onnorth				4	during the year towards stated or output	including annual targets
Budget Total Amount Description USD	Source of Fund	Contributing UN Agency	PARTY	Q+	Q3	02	01	PLANNED ACTIVITIES  List of activities including M & E to be undertaken	EXPECTED OUTPUTS and indicators
	PLANNED BUDGET		a recovered t		RAME	TIME FRAME			× 40 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -

			TIME FRAME 2008EFY	AME	75	E .		PLANNED BUDGET	BUDGET	Total Amount
EXPECTED OUTPUTS and indicators   L	PLANNED ACTIVITIES  List of activities including M & E to be undertaken  List of activities towards stated CP outputs	Q1	Q2	Q3	ę.		Contributing UN Agency	Source of Fund	Description Description	<b>USD</b>
	d experience on GRB	4,500							stationary, half	
Su In: sai ia Se Se	Support assessment of practices and experience on WND Institutionalization among sectors (water and Institutionalization among sectors (water and Sanitation, Edn. Agri, health, Infrastructure, MSE, Labour and social affairs, Justice, transport and Road Sectors, both at Federal and selected regional and City Administration level								rent and refreshment costs	
										7,200
<u> </u>	Validation of the findings of the assessment of GRB		7,200							57,600
===	Institutionalization	25 800	25,050		6,750					
जा	ub total - Outcome 3 (RR)	bilitated from ab	use, violence, e	xploitation and d	discrimination					-
AF Ordcome 13: By 2015, women, yout	was Descent 13: By 2015, women, youth and children are increasingly protected and transcent and protect the rights of women, youth and children	te and protect th	se rights of wom	en, youth and ch	ildren				1	007.51
UNDAF Output 13.1 Increased institutional UNDAF Output 13.1 Increased institutional Poutcome 4: Federal and local level institutional Indicators:	UNDAY Output 13.1 Increased institutional capacity and communities have enhanced their capacity to promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in promote and protect the rights of wonter in the capacity in	city to promote	and protect the 3,600	rights of women		MoWCYA	UNICEF	RR		3,000
iat for the National Alliance and functional	for the prevention and control the prevention an		000 5	5.000	5,000	MoWCYA	UNICEF= 3600	RR		13,600
	Provide technical and financial supports to enhance the overall capacity and strengthen the Secretariat of the National Alliance to End Child		3,000				UNFPA= 10000 (Q3&Q4)			
	Marriage and rum in Europe	9.800				MoWCYA	UNFPA	RR		008,6
#2. National VAW survey report produced	Support annual sectoral review meeting organized by Ministry of Women, Children and Youth Affairs	3,000				MoWCYA	UN Women=	RR		220,000
Baseline: no Target: yes	Undertake a comprehensive nation-wide survey on the prevalence, status and consequences of violence against	e 60,000 st	60,000	100,000			120000 (Q1 & Q2; UNFPA Q3)			
	women and girls					MoWCYA	UN Women	RR		7,200
#3.Family code adopted for	Provide technical and financial assistance for Somali Regional State to develop and adopt Family Code for the	he 7,200		in a	00/0/0					2 500
Baseline: no	region		2 500	0 1	,	E OWCYA	UNICEF	RR		3,600
Target: yes	Facilitate the establishment of a hodine service providing service to women and child survivors of violence	s of	3,000	and	CHI.	Econo				
	garage consensus building a	nd	4,500	Se ce	- Pro	МоЖСУА		00 RR		5,400
#4. Presence of hotline service established to women and child survivors of violence Baseline: no	d Undertake social mobilization, consensus-pounting advocacy programmes/events during the 16 Days of Activism against GBV and International Women's Day	· · · · ·		76/			UN Women= 900 (Q2& 900 Q3)	00 11		
Target: yes	financial cumports to strength	en		4,000		MoWCYA	UNFPA	RR		4,000
	Provide technical and interiors support of women development group/army for effective community mobilization									-

												5	S	S						fo	re	Pr	Su	Su	Su			op		Gh	Pro	chil	Pro Coo	wor	Dev	Repl	Target: yes Prov		#5 Availability of Best practice document on Asse		ators			
	Total	OUTTOME 4	OUTCOME 3	OUTCOME 2	OBJCOMET	OI COME	OHTCOME		Grand Total (RR and OR)	Grand Total (OR)	Grand Total (RR)	Sub total - Programme Management	Sub-total Programme Management (ON)	Sub-total Programme Management (AR)	(0.0) 4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0					for the joint programme	review meeting	Programme Management: Organize joint lield visit allo	Sub total - Outcome 4	Sub-total Outcome 4 (OR)	Sub-total Outcome 4 (KK)		£ 65 #*CH 45	Provide technical supports and prosecution opportunities for special investigation and prosecution units as well as referral pathways in the regions.	hale support and experience sharing	Ghandi one stop center to ensure use provision on guality service to survivors	Provide technical and capacity building support to the	children	Provide technical and financial support to the National Provide technical and financial support to the National Provide technical and Coordinating Body on Violence against Women and	women and children	Development of Special Investigation, prosecution and counselling guideline on cases of violence against	Reproductive Health	Provide support for strengthening engagement of men and hove in addressing GBV/HTPs/Sexual and	Development Groups/Arimes a our 1987 SNNP Regional States	Assess and compile best practices of Women	during the year towards stated CF outputs	PLANNED ACTIVITIES  PLANNED ACTIVITIES  List of activities including M & E to be undertaken	1. SZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ		
	371,800	300,000	3052	57,600		9,000	NG.	00	1.10	117 100		117,100	5,300		5,300		800	4,500						77,000	0	77.000													5	ζ.				
	10,500		00 16,360	8	75,234		0.00	0.8		187,927		1	0 8,060	0 4,360	0 3,700		0 1,800				1.500	4,360	400	94,700	7,200	87,500			900		2,700			3,600		7 200	Ç		5,000		0.2	2008EFY	TIME TRAME	
		463.394	0 321,560	57,600			9,000	Total		142,117		122,200					2,300	2 70		3,900		4,000		115,800	0	115,800											5,500	000			Q3	4	X.	
	L	4	50	8	513	4	5			7 16,250		0 16,230				4 500			4,500					3,000	1	5,000															<b>Q</b>	75		
				+		-			-	Č	0		9 9		0	9			9				nion cit.	MAWITYA						Moi		Mol		Moj		Moj		MoWCYA	ÇIZ.	INEPA	PARTY	RESPONSIBLE		
0	. 6			-	E. 1-1	10	1 #11	1	1		V	+						UN Women	UNFPA	OMICEL	SECTION	duni	INESCO	ILO						UNICEF		UNICEF		UNICEF		UN Women	UN Women= 900	UNFPA 5000		UNFPA	Contributing UN Agency			
	0	2	3	1/1		-	-		)	# 100m	The state of the s						OR	RR	Ç.	23	RR	RR	OR	RR						ᄌ		K.		Š		0R		쥿		RR	Fund		PLANNED BUDGET	
*		1 10	II m	cl	01	1 2 1	4	1	g d	1																						<u></u>									Description	Durdous	BUDGET	
											463,394	91,594	371,800	29,000	030.00	0 160	10000	900	5 100	9,000	3,900	1,500	8,360	100	77,500	7,200	285,300	200		900			2 700		3,600	7,200	7 700	5,900		5,000	ФSЛ	Total Amount		_

### Afar National Regional State

EFY 2008 Annual Work Plan (AWP)



COURT Without Water Court of the Court of th	FINIT PRICE AND VOITH AFFAIRS		The second secon	The second secon	-	A THE RESIDENCE OF THE PARTY OF				
Region: Afar Regional State, Downer Co					-					***************************************
Programme Name: JOINT PROGRAMME ON GEND	Programme Name: JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT									asu
			TIME FRAME	\ #.				PLANNED BUDGET	BUDGET	
EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs	0.1	Q2	03	Q.	PARTY	Contributing UN Agency	Source of Fund	Budget 1 Description	Total Amount USD
thus his remon 2100 d cr	and benefiting from livelihood to be 2015 when and worth are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from livelihood	bilization and de	cision-making,	and benefiting f	rom livelihoos	l opportunities a	opportunities and targeted social services	Services		
AF Output 12.1; Women and youth have inci	UNDAF Output 12.1: Women and youth have increased access to financial and non-financial services									WW. 2
IP Outcome 1: Women have increased income for improved livelihoods	r improved livelihoods	Y		-	,	BoWCYA	ILO	OR	DSA, Transport	007/5
Indicator: No. of women that have accessed BDS Po and financial services to start and/or expanded for	Indicator: No. of women that have accessed BDS Provide training on business management skill and lun and financial services to start and/or expanded for 70 economically disadvantage women	5,200							expense, mer	
						BoWCYA	ILO	OR	Start-up cash	10,283
holds from	Provide credit/start up capital for 70 trained vulnerable	10.263	X	r		00000				
targeted woredas	female headed households to set up small scale business	10,200				A de la companya del la companya de				15 483
		15,483	0	0	0					15,483
OR Total										
Sub Total - IP Output 1	canacity for gender mainstreaming					- and the and w	men's empower	nent		
butcome 3: Federal and Local level government	To Christone 3. Federal and Local level government institutions have strengthened their capacity to implement hanona and must natural comments of the control of the contro	mplement nauo	BH and mer no	CHAIR COLLEGE	0					
IP Output 3: Strengthened institutional capacity for gender mainstreaming	for gender mainstreaming	\ \ -	X			BoWCYA	UNDP	RR	DSA,	0,40/
Indicator: No. of weredas and sectors mainstreamed gender in to their programmes, restrategies, and plans; and No. of strengthened	Facilitate & follow up for enecure general mainstreaming process by BoWCYA	5,547	2,940				Wen't	10/0/	Transport expense, fuel	
local women organizations  Baseline: 5							See .			
Target: at least 5 regional and Woreda sectors bureaus/offices							300	A	0110	
	monitoring and evaluation	X	X			BoWCYA	UNDP	OR	C. C	1,69,7
	Programme coordination, montouring with	1,000	1,691				20	400		2 - 2 - 2
		5,547	2,940							2,691
Total RR		1,000	1,691							11.178
Total OR		6,547	4,631							
b lotal - Jr Output 3	Sub 10at - Jr Outpus 3 Sub 10at - 19 Outpus 3	ted from abuse,	violence, exploit	ation and discr	IIIIIIauoii					
DAF Output 13.1: Increased institutional ca	UNDAF Output 13.1: Increased institutional capacity and community level knowledge to promote and protect the rights of women, young and communities the communities there is a promote and protect the rights of women and girls	nd protect the ri	otect the rights	of women and g	irls	VAJMOG	IINEPA	RR	DSA,	2,095
P Outcome 4: rederal and incar reversional indicator 2:	Conduct training of 18 (9 M, 9 F) CC facilitators on CC	X 2,095			Adaption and the second second second	DOTTO			refreshment, Transport	
ases of VAW reported to law t bodies and local administration by	lachtation skills in Algera usa icc								expense, fuel	
members of the community  Carget:	the dialogue of	×	×	×	×	BoWCYA	UNFPA	RR	CC facilitators'	4,128
100 Source of Data: BoWCYA	Organize and manage community dialogue at community level for social norm change on HTPs/GBV in Afdera district  [Target: 450]			1,746					refreshment, stationery	
#2. No. of woredas reporting against HTP	community members (225 M, 225 F)]								тасепаіз	
Baseline: 14			Y			BoWCYA	UNFPA	RR	DSA,	1,592
Target: 21 ( / newly added) Source of Data: BoWCYA	Conduct biannual review meetings and retresher trainings for 18 (9F, 9 M) community dialogue facilitators		1,592			<sub>gar</sub> gggenermærer hid			Transport expense, fuel	

Postpats   Q1   Q2   Q3   Q4   PARTY   Contributing Source of Party of Pa		NITIVIT'A MARMA IN	111	TIME FRAME 2008EFY	A WE		RESPONSIBLE		PLANNED BUDGET		3
DEA   Conduct capacity building fraining for junitice bodies   DEA   Conduct capacity building fraining for junitice bodies   DEA   DEA	EXPECTED OUTPUTS and indicators	List of activities including M & E to be undertaken  List of activities including M & E to be undertaken	<u>e</u>		1	Q.	PARTY	Contributing UN Agency	Source of Fund		Total Amount USD
Red   Red	Incaning annual and a	Quantity the year to our to a second	,				D-HICVA	INSPA	R.R.	DSA, transport	2,572
Reserved   Reserved	andard	Strengthen kebele level anti-HTPs committees (53	×				BoWCYA	ONTE	ļ	expense, fuel	
Source of   Facilitate referral linkages for fistula survivors and girls   X   2,000   X   1,501		kebelles)		2,572							
Source of   Stallister referral linkages for listule survivors and girls   X   DNC	Target 9 ( 4 newly added)								70	DSA fransport	3.501
Services of   Sciniar   Particular manage of poly and child marriage and   2,000   3,000   3,000   WeWC/A,Wo  UNICEF   RR		inkages for fietula survivors and girls		×		X	BoWCYA)	UNFFA	35	expense, fuel	
Survivors of Violence   X	services for	who suffer complications of FGM and child marriage and		2,000		1,501					
Structure at a local level   1,000   1,334   WOWCYAWO  UNICEF   RR supply	supported/established	survivors of Violence		v l	×		WoWCYA, Wol	UNICEF	R.R.	DSA,	6,000
December 2   December 3   Dec		Strengthen Women and Children Desk within the Police			3,000					stationery	
Conduct capacity building training for justice bodies   3.201   Conduct capacity building training for justice bodies   3.201   WOWCYAWOJ UNICEF   RR   refreshment   Fig. Conduct quarterly rechnical support to operational   X   X   X   WOWCYAWOJ UNICEF   RR   refreshment   Conduct quarterly rechnical support to operational   X   X   X   WOWCYAWOJ UNICEF   RR   DSA tual   Conduct quarterly rechnical support to operational   X   X   X   WOWCYAWOJ UNICEF   RR   DSA tual   Conduct quarterly rechnical support to operational   X   X   X   WOWCYA   UNICEF   RR   DSA tual   Conduct quarterly rechnical support to operational   X   X   X   WOWCYA   UNICEF   RR   DSA tual   SEC   SEC		Structure at a local level							OR.	materials,	
Conduct capacity building training for justice bodies   3,201	Data: BOWCIA			1,000		1,334			9	supply	
Conduct capacity building training for justice bodies   Conduct capacity building training for justice bodies   Conduct capacity building training for justice bodies   Conduct capacity building capacity							WOWCYAWO	UNICEF	RR	DSA,	3,201
HTPs [FGM. Child Marriage etc)    A		Conduct capacity building training for justice bodies (police, prosecutors and judges) on policies and laws on	102'6							stationery	
Conduct quarterly technical support to operational districts/kehelies from region   X   X   X   X   X   X   X   X   X		HTPs (FGM, Child Marriage etc)								supply	
Conduct quarterly technical support to operational districts/kebelles from region   1,000   X   X   X   X   X   X   X   X   X			×		×		BoWCYA	UNICEF	RR	DSA, fuel	
ABSTRICAS/MEDIES   100   1.382   1.3		Conduct quarterly technical support to operational	1,000		1,000						
Conduct quarterly technical support to operational kebelles from districts   1,382   1,382     1,382		districts/ Repelled 11 on 10 8 on			<		WoWCYA	UNICEF	RR	DSA, transpor	t 2,763
kebelles from districts         1,882         1,000         1,281         1,50		Conduct quarterly technical support to operational								expense, fuel	
10,059   9,164   7,128   1,000   0   0   0   0   0   0   0   0   0		kebelles from districts	1,382		7.007						1
1,000   0   1,334			10.059	9,164	7,128	1,50					+
10,059   10,164   7,128   2,835	TOTAL RR			1,000	0	1,33	-		1		+
15,606   12,104   7,128   1,501	TOTAL OR		10,059	10,164	7,128	2,83	5				1
16,483   2,691   0   1,334	Sub-total JP Outcome 4		15,606	12,104	7,128	1,50	1				1
RR   OR   TOLAL	Grand Total ( RR)		16.483	2,691	0	1,33	•				+
ORT         RR         OR         To           OUTCOME         RR         0R         To           OUTCOME 1         15,483         10000         10000           OUTCOME 2         8,487         2,691         10000         <	Grand Total (OR)		32,089	14,795	7,128	2,83	5				+
OUTCOME         RR         OR         TC           OUTCOME 1         15,483         15,483           OUTCOME 2         8,487         2,691           OUTCOME 3         27,852         2,334           OUTCOME 4         36,339         20,508	Grand Total(RR+OR)										$\mid \cdot \mid$
1 15,483 1 2 8,487 2,691 2 27,852 2,334 4 36,339 20,508			RR	OR	Total						
8,487 Z,691 27,852 Z,334 36,339 Z0,508		OUTCOME		15,483	15,483						
8,467     2,691       27,852     2,334       36,339     20,508		OUTCOME 1			0					+	+
27,852 2,334 36,339 20,508		OUTCOME 2	8,487		11,178						+
36,339 20,508		OUTCOME 3	27,852	7,011	30,186						+
		OUTCOME 4	36,339		56,847						-



# **Tigray National Regional State**

EFY 2008 Annual Work Plan (AWP)



Region: Tigray Regional State , BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS	OMEN, CHILDREN AND YOUTH AFFAIRS									
Programme Name: JOINT PROGRAMME ON GE	Programme Name: JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT									asu
			TIME FRAME	RAME				PLANNED BUDGET	BUDGET	
EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q+	RESPONSIBLE PARTY	Contributing UN Agency	Source of Fund	Budget Description	Total Amount USD
NDAF Outcome 12: By 2015, women and you	INDAF Outcome 12: By 2015, women and youth are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from liveli	bilization and	decision-maki	ng, and benefiti	ng from livelit	nood opportuni	hood opportunities and targeted social services	social services	\$	
UNDAF Output 12.1: Women and youth have increased access to financi  IP Outcome 1: Women have increased income for improved livelihoods	UNDAF Output 12.1: Women and youth have increased access to financial and non-financial services  IP Outrome 1: Women have increased income for improved livelihoods									
Indicator 1: Number of women that have	12.1.1 Provide training and start up capital for 250	21,300				BoWA/WoWA	ILO	OR	Grant Support	21,300
accessed bus for starting and/or expanding	Income Generating Activities (IGAs) in the 7 vulnerable/					-				
	HTPs target Woredas (both Rural and Urban Kebelles)	-		1	FAERS					
Target: 250 Data source: GEWE  P				The state of the s			10	90	nsa	000 %
of women that have ices for starting and/or esses	12.1.2 Organize a familiarization workshop for key stake holders on the implementation of the UN-agencies revolving fund guide line all levels	3,000		.65	NA.	nomic	iEO	Q P	Stationery, Fuel, Refreshment	2,000
Baseline: 615 Target: 250 Data source: GEWE JP Report	12.1.3 Provide financial, marketing, business development services to promote urban and rural women's economic empowerment, including capacity			Financ	ARC	Ec				
werage repayment rate by type of erest loan, credit etc.) and target	12.1.3.1 Support the capacity development of women self-help groups/cooperatives/associations	4,000		1	Ministry	WoWA	UNWOMEN	OR	DSA. Stationery, Refreshment	4,000
Baseline: 95% Target: 100% Data source: GEWE JP	12.1.3.2 Support the organization of BDS and Basic Business Skill and Entrepreneurship training workshops to target women under financial support by ILO and UNWOMEN		3,500			WoWA	UNWOMEN	OR	DSA, Stationery, Refreshment	3,500
	12.1.4 Program management, assessment, M&E (Output	2,292				BoWA	ILO	OR	DSA, Fuel	2,292
	1)		1,200			BoWA	UNWOMEN	OR	DSA, Fuel	1,200
		30,592	4,700	0	0		I	0R		35,292
Sub Total - IP Outcome 1		30,592	1,700	0	0	5				35,292
UNDAF Output 12.3: Strengthened institutional capacity for gender mainstreaming	al capacity for conder mainstreaming									
JP OUTPUT 3: Strengthened Institutional Capacity for Gender Mainstreaming	acity for Gender Mainstreaming	F314				RoWA	HUNDE	RR	DSA	5.214
Indicator 1 : number of women at different levels Baseline: 32%	12.3.1 Provide short term training on transformational leadership and decision making for women professionals, leaders and civil servants at	5,214				BOWA	ONDE	7	Refreshment, Stationery,	i,
Target: 35% Indicator 2: number of trained staff capable to	regional and local levels		3 130			BoW/A	IINWOMEN	R. P.	DSA	3.130
plan, implement &monitor Baseline: 112 Target 60	12.3.2 Provide training to 60 members of women federation on planning, leadership and women federation ment package to enhance gender equality at all leavele		3,130			вома	ONWOMEN	Ž	Refreshment, Stationery, Fuel	3,130
Indicator 3: number of girls club leaders & female teachers trained	12.3.3 Provide training to 140 school girls club leaders & Female teachers from 7 convergent Woredas on club leadership to enhance gender equality at primary and secondary education levels	11 11 11 11 11 11 11 11 11 11 11 11 11		3,135		WoWA	UNDP	OR	DSA, Refreshment, Stationery, Fuel	3,135

The second secon			TIME FRAME	RAME				PLANNED BUDGET	BUDGET	
EXPECTED OUTPUTS and indicators	PLANNED ACTIVITIES  [ ] Jst of activities including M & E to be undertaken		Z008EFY	Y43		RESPONSIBLE	Contributing	Source of	Budget	Total Amount
including annual targets	during the year towards stated CP outputs	Q1	Q2	Q3	Q4		UN Agency	Fund	Description	gsu
	12.3.4 Strengthening and renovating the gender	5,000				BOWA	UNDP	Ŗ	Procurement	5,000
Baseline: 0 Target: 1	resource center including the development of gender		2,000			BOWA	UNWOMEN	OR		2,000
Data Source:	ystem			4,000				RR		4,000
Indicator 5: Number of sectors at regional level that have gender sensitive programs/action	12.3.5 Provide refresher training to Gender, Budget			1,000		BoWA	UNWOMEN	OR	DSA, Refreshment,	1,000
plans Baseline: 24Sectors Target: 30 Sectors	and Planning Experts from different development sector (Woreda/Regional) on gender responsive budgeting								Stationery, Fuel	
	12.3.6 Program Coordination, Monitoring and Evaluation (Joint field monitoring and Joint review		1,000		1,000	BoWA	UNDP	R.R	DSA, Fuel	2,000
	(Bernald)	- Annual September 1						22		19,344
RR Total		10,214	4,130	4,000	1,000			OR		6,135
OR Total	The second secon	0	2,000	4,135	1000					25,479
Sub total - Outcome 3	management of the state of the	10,214	6,130	8,133	1,000					
UNDAF Outcome 13: By 2015, women, youth	UNDAF Outcome 13: By 2015, women, youth and children are increasingly protected and rehabilitated from abuse, violence, experience and community level in particular and protect the rights of women, youth and children	nd protect the ri	ghts of women,	youth and child	fren					
IP OUTPUT 4: Increased Institutional and co	IP OUTPUT 4: Increased institutional and community capacity to promote and protect the rights of girls and women	girls and wome	38			n annual A	IINEDA	99	Refreshment	6 250
Indicators:	13.1.1 Support community mobilization/dialogue including male engagement to prevent and to include the control of t		9,230			50000			DSA	
abandonment plan and indicators	marriage			7,150			UNFPA	RR		7,150
Baseline: 50%										
Target: 75% of the target Woredas  Data source: BoWA	13.1.2 Support/strengthen integration of gender based violence issues in the training curricula, guidelines and									
#2. No. of law enforcement bodies who have	working procedures in the health and legal sectors and MoWCYs/BoWCYA structures		1	,uemdo,						
HTPs/GBV		12.2	*		1	RoWA	IJNFPA	RR	DSA,	2,700
Baseline: 0 Target: 50 (cumulative) Data source: BoWA	13.1.2.1 Provide refresher training to 50 law enforcement bodies (Police, Justice, Court) on HTPs/GBV for 5 days	2,700	nd	LES A	omic.				Refreshment, Stationery,	
#3. No. of Multi-sectoral coordination				, i		D-W/A	MEDA	RR	DSA	5 563
mechanisms to address GBV/VAWC and HTP in place at regional level Baseline: 0	marriage and FGM		nanc	~4.					Refreshment, Stationery,	
Target: 1 Data source: BoWA			4		*			5	Pic.	2001
#4. No. of Health Professionals have increased thier knowledge on GBV survivors screening	13.1.2.3 Provide refresher training to 50 Health Professionals on GBV survivors screening management and handling		2,887	100	1	BoWA	ONFFA	3	Refreshment, Stationery,	
management and handling Baseline: 0 Target: 50	13.1.3 Advocacy for effective implementation and reinforcement of policy and legal provisions									
Data source: BoWA	and the state of t		4 797			BOWA	UNFPA	RR	Refreshment,	4,292
	days activism against GBV		5,319			BOWA	UNFPA	OR	Fuel	5,319
#5.No. of CC facilitators who are able to provide support on effective prevention to HTPs to	13.1.4 Support partnership and coordination									
Women Development Groups leaders	mechanisms on gender based violence									

		/	4014					00000	Total	
			The second second			129,576	46.746	82 830	OUTCOME 4	
						68,805	5,319	63.486	OUTCOME 3	
						25,479	6,135	19,344	OUTCOME 2	
						0			оитсоме 1	
						35,292	35,292	To an	OUTCOME	
						Total	QR	88		
										Grand Iodai(KK+OK)
				0	0,000	22,285	43,897	54,506		Grand Local (OR)
129,576						4,133	12,019	30,592		brain roar (an)
46,746						1 125	31,070	23,914		Cond Total ( BB)
02,530			SALASTIN LINE	3	8.888	18 150	21 070	10,700		Sub total - Outcome 4
00,000					7,888	14,150	33.067	13 700		OR Total
208 89		O.A.			0	0	5,319			RR Total
5.319		8			7,888	14 150	27,748	13,700 2		
63,486	Stationery,	94					i.		13.1.6.2 Program Coordination, Monitoring and Evaluation (Joint field monitoring visit and review meeting at Regional/Woreda levels)	
4,650	DSA.	RR	UNFPA	BoWA	2,325		7.325		publication	
	Refreshment, Stationery, Fuel					*,000			13.1.6.1 Conduct experience sharing visits among woredas and kebelles to scale-up best practices in GBV, HIV, HTP including public declaration and media and liveston.	
4,000	DSA,	RR	UNFPA			0000			discrimination	
									13.1.6 Conduct communication and media campaign against women abuse, violence, exploitation and	
	Support			BOWA			4,000		13.1.5.3 Provide material support to strengthen 21 school girls clubs for effective prevention to HTPs - early marriage at school level	
4,000	Material	RR	MEDA	Dawa					training for 336 CC facilitators	
	Stationery,								strengthen 1000 Women Development Groups leaders	
8,000	Refreshment,	RR R	UNFPA	BoWA			8,000		13.1.5.2 Provide technical support/training to	
	Fuel	ion	UNCTA	воwа				4,500	Woreda Women's Affairs Office to ensure smooth functioning and effective services	
4,500	Refreshment, Stationery,	99	INVERIA.			2,000		3,000	13.1.5.1 Provide support to strengthen Women/Children desk within the Police Structure and	
6,000	DSA	RR	UNFPA	BoWA		2 000 5			against women (VAW)	
									13.1.5.Provision of services for survivors of violence	
	Stationery, Fuel								Regional and Woreda level for better coordination of interventions on HTP/GBV including material support	Data source: BoWA
3,500	DSA. Refreshment	R.R.	UNFPA	BoWA				3,500	13.1.4.1 Strengthening the HTP/GBV Committee at	
Total Amount USD	Budget T Description	Source of Fund	Contributing UN Agency	PARTY	Q.	Q3	Q2	Q1	List of activities including M & E to be undertaken during the year towards stated CP outputs	EXPECTED OUTPUTS and indicators including annual targets
	BODGET	PLANNED BODGE		RESPONSIBLE -		Y	TIME FRAME 2008EFY		DI ANNED ACTIVITIES	Andrew Control of the
	THE PARTY OF THE P								The state of the s	



### Amhara National Regional State

EFY 2008 Annual Work Plan (AWP)



2008EFY Annual Work Plan (AWP)  RIBEAL OF WOMEN, CHILDREN AND YOUTH AFFAIRS	OMEN CHILDREN AND YOUTH AFFAIRS									
Region: Ambara Regional Court, State Alldren	TURATION									asu
THE Name: IOINT PROGRAMME ON GEN	DOWN THAT T. TOWN TO THE PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT								DI INVEST	
ARIBE DAMA I SELL			TIME FRAME 2008EFY	AME.		RESPONSIBLE		PLANNED BUDGE		
EXPECTED OUTPUTS and indicators	List of activities including M & E to be undertaken	2	Q2	Q3	Q.4		Contributing UN Agency	Source of Fund	Description	usp
Including annual car ge-co	during the year		le-idon making	and benefiting	from livelihoo	d opportunities &	d opportunities & targeted social services	ervices		
AF Outcome 12: By 2015, Women and You	UNDAF Outcome 12: By 2015, Women and Youth are increasingly participating in agrocacy, sector involves									2000
AF Output 12.1 Women and youth have in	UNDAY Output 12.1 Women and youth bave increased access of the end of the control	economically	and socially disc	nodenukabi	100	вомсуа	UNWOMEN	OR		9000
p Outcome one: increased accessoring	1. 1. Provide basic business dev't skill (BDS) training for		0,000							
n that have accessed BDS/ for /or expanding their businesses.  bmen +2500 (2014) Target:	weredas for five days.									
Women: 1112						BOWYCA	UNWOMEN	OR		3,000
No. of women that have received financial receives for clarting and/or expanding their	1.2 Strengthen the combolcha display center for women		3,000			V.				
businesses Raseline: +2500 Target: 1112				N.	pment			3		102,888
Data source Women: GEWE JP Report	1.3. Provide revolving fund for 412 needy destitute women from the 20 JP implementing weredas.		102,888	and	VES V	mic	ō			
				neo	CA	000				113,888
Sub total (RR)			113,888	100	D.P.	101				113,888
Total (RR+OR)				100		4 18				
UNDAF Output 12.3: Strengthened institutional capacity for gender mainstreaming	nal capacity for gender mainstreaming		7717	7,712	MINISTE	BOWCYA	UNICEF	RR		15,424
Indicator: Number of sectors conducted gender audit/analysis Baseline: 2 Sectors	3.1. Track, monitor and evaluate implementation of sector-specific gender mainstreaming manual through adapting and using nationally developed leveling tools.									
Target :2 sectors Source of Data: BoWCYA Report	3.2 Support women's machineries at regional level to conduct gender audit and analysis and adapt and analysis are servicely implement gender mainstreaming strategy		11,000	11,000		вомсуа	UNICEF	R.R.		22,000
			5 000			вомсча	UNWOMEN	RR		5,000
	3.4. Provide short term training on transformational		10,000			1	UNWOMEN	OR		9796
	leadership for women leaders/ CIVII Servanis		9,796			BOWICVA	UNICEF	OR RR		15,000
	3.5.Strengthen coordination among bureau heads to conduct bi annual evaluation meeting on gender equality and women's empowerment objective equality and women serior plan. (EDAW		7,500	7,500		БОЖСІЛ				
	recommendation 3.6. Monitoring and Evaluation both at regional and		2,500	2,500		вомсуа	UNICEF	R.R.		57 474
	district level	0	33,712	28,712						19,796
			19,796	0						82,220

Q 3   Q 4   PARTY   Contributing   Source of   Budget   In and discrimination   Bowcya   UNFPA   RR   10				TIME FRAME 2008EFY	RAME				PLANNED BUDGET	BUDGET	
BOWCYA UNFFA RR BOWCYA UNFFA OR BOWCYA UNICEF RR BOWCYA UNICEF RR BOWCYA UNICEF RR BOWCYA UNFFA RR UNFFA RR BOWCYA UNFFA RR UNFFA RR UNFFA RR BOJ UNICEF RR BOWCYA UNWOMEN OR	EXPECTED OUTPUTS and indicators including annual targets	List of activities including M & E to be undertaken during the year towards stated CP outputs	Q.	A 4 1 1 1 1 1 1 1		04	PARTY	Contributing UN Agency	Source of Fund	Budget Description	Total Amount USD
BOWCYA UNFFA RR BOWCYA UNFFA OR BOWCYA UNICEF RR BOWCYA UNICEF RR BOWCYA UNICEF RR BOWCYA UNFFA RR UNFFA RR UNFFA RR UNFFA RR BOJ UNICEF RR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and shildren are increasingly projected and rehabilitate	ed from abuse,	tolence, exploi	tation and disc	imination					
BOWCYA UNFPA RR BOWCYA UNICEF RR BOWCYA UNICEF RR BOWCYA UNIFPA RR UNIFPA RR BOWCYA UNIFPA RR BOJ UNICEF RR BOWCYA UNIFPA RR	UNDAF Outcome 13: By 2015, Women, your	and children at constraints) by overest to promote and	protect the rig	its of women, )	outh and child	en na	100				
C. L. Completing and manage community challes are all community or large and produced community or large and produced and manage community challes are all continues of decidents are consistent of community or large and part of the action of the community or large and part of the action of the community or large and part of the action of the community of the c	UNDAF Output 13.1 increased institutional cap	apacity and community level knowledge to promote and p	rotect the right	s of women, yo	th and childre	0	A CHACTER OF	VGGISO	đa		25,000
That publicly declared   Community   Section   Color	Indicators:	4.1.Organize and manage community dialogue at	15,000		2 000 0		BOWCIA	UNFPA	OR		2,000
2.7 Fortilatz analysis (object on HTPs (FigH and Section on HTPs (Fi	# 1. No. of communities that publicly declared	training of facilitators	8,500		8,500		BOWCYA	UNICEF	RR		17,000
A 17 care and accordance of community   A 17 care and accordance of the control of CC care in 20 Moves days   A 17 care and accordance of the control of CC care in 20 Moves days   A 17 care and accordance of the control of CC care in 20 Moves days   A 17 care and accordance of the control of CC care in 20 Moves days   A 17 care and accordance of the control of CC care in 20 Moves days   A 17 care and accordance of the control of CC care in 20 Moves days   A 17 care and accordance of CC care in 20 Moves days   A 18 control of Control of CC care in 20 Moves   A 18 control of CC care in 20 Moves   A 18 control of CC care in 20 Moves   A 18 control of CC care in 20 Moves   A 18 control of CC care in 17 Care property   CC care p	abandonment of HTPs Baseline = 0	4.2 Facilitate public declaration on HTPs (FGM and			10,000		BOWCYA	UNFPA	RR		100,01
CRYVAW and Girls Rights   CROO	Target= 260	4.3 Train and strengthen 40 girls clubs at school level on		4,787			BOWCYA	UNICEF	RR		4,787
this are a from the financial material sometime with form of the community disarbantaged girls at secondary school 6,000 10,000	#2. Number of CC sites conducted community	GBV/VAW and Girls Rights.		5,000			вомсуа	UNFPA	RR		5,000
development groups that are development groups in the IP provides need based material support for Woman manufacts deciliation to development groups in the IP provides need based annual review needing with 15,000 BOWCYA UNFFA RR 46. Conduct worsels based annual review needing with 46. Conduct worsels based annual review needing with 15,000 BOWCYA UNFFA RR 46. Conduct worsels based annual review needing with 15,000 BOWCYA UNFFA RR 46. Conduct worsels based annual review needing with 15,000 BOWCYA UNFFA RR 46. Conduct worsels based annual review needing with 15,000 BOWCYA UNFFA RR 47. Conduct 2 days seed mobilization discussions to the form on III FFF and MAW for relationsts of the form on III FFF and MAW for relationsts of the form on III FFF and MAW for relationst of the form of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the form of III FFF and MAW for relationst of the III FFF and MAW for relationst of III FFF and MAW	dialogue. Baseline: 260 CC sites in 20 Woredas Target: 260 CC sites;	4.4 Provide educational material, sanitation pads to economically disadvantaged girls at secondary school	6,000		6,008		вомсуа	UNFPA	RR		12,00
As Conduct woretch based annual review meeting with the Women development groups and children development groups with the following services for the functioning of coordination of a clarks and produce 1867, and VAW for religious leaders, elders, tached and institutions, clarks, women development group leaders and HTPs and VAW for religious leaders, elders, tached and training for coordination of	#3. No. of women development groups that are able tosustian communities' decalration on		10,000	and distributions of the second secon	10,000		вошсуа	UNFPA	RR		20,000
s 4.7 Conduct 2 days social mobilization discussions forums on HTPs and VAM for religious leaders, elders, kebel administrants, schools, women development group leaders and HTP/AAW practitioners  for the factor conditions schools is more development of an enchanism school is more development of the functioning of coordination of interventions on HTPs/  for Populate events and produce IEC/BCC materials during is Days of Activism on GISV and International Women's Day of Activism on GISV and International Women's Day of Activism on GISV and International Women's Days of Activism of Activism on GISV and International Women's Days of Activism of Activism on GISV and International Women's Days of Activism of Activities Days of Activism on GISV and International Women's Days of GISV and International Women's Days o	abondment of n frs Basline: 200 WDG Target: 400 WDG	4.6 Conduct woreda based annual review meeting with Women development groups			15,000		вомсуа	UNFPA	RR		15,000
kebels administrations, schools, women development group leaders and HTP/VAW practitioners group leaders and HTP/VAW practitioners group leaders and HTP/VAW practitioners of contentions of the functioning of coordination of the function of the fu	#4. No. of functional women and children desk				W.			UNFPA	727	***************************************	11,865
4.8 Support the functioning of coordination mechanisms/afe city network at woreday figural elevel for better coordination of interventions on HTFs/ GEV/CM by stakeholders at different levels during 16 Days of Activism on GEV and International Women's Day of GEV survivors in Gur   P  4.13 Support for development and management of an International Inte	within police structure providing services for survivors of violence Baseline = 0 Target = 20				1	SE GO	and the same of th				903
Gor better coordination of interventions on HTPs/ Grapheter coordination of interventions on HTPs/ Grapheter coordination of interventions on HTPs/ 4.9. Organize events and produce IEC/BCC materials during 16 Days of Activism on GBV and International Women's Days Women's Days 4.10 Support the development and management of an Wilson VAWC 4.11 Strengthen referral mechanism and referral pathways of GBV survivors in four JP 4.12 Establish and strengthen special GBV investigation and prosecution unit 4.13 Adopt, endorse and familiarize the national 4.14 Provide support for women and children desk within police structure to ensure smooth functioning and effective services for survivors of violence 4.14 Provide support for women and children desk within police structure to ensure smooth functioning and effective services for survivors of violence 4.15 Conduct on Job training for Health officers, social workers, Judges, prosecutors, police efficers on response to GBV/VAW based on the standardized training manual  6.000  800  10,000  800  800  800  800  80	#5. Availbility of emergency fund which is able	4.8 Support the functioning of coordination  mechanisms/safe city network at woreda/ regional level		200000	1000		BOWCYA	UNWOMEN	OR		100'0
4.9. Organize events and produce IEC/ECC materials during 16 Days of Activism on GBV and International Women's Day  4.10 Support the development and management of an MIS on VACC  4.11 Strengthen referral mechanism and referral pathways of GBV survivors in four JP  4.12 Establish and strengthen special GBV investigation and prosecution init  4.13 Adopt, endorse and familiarize the national strategy and action plan on VAW/G  4.14 Provide support for women and children desk within police structure to ensure smooth functioning and effective services for survivors of violence  4.15 Conduct on Job training for Health officers social workers, Judges, prosecutors, police officers on response to GBV/VAW based on the standardized training manual  4.15 Organize events and produce IEC/ECC materials and management of an international survivors of violence of GBV international straining for Health officers social workers, Judges, prosecutors, police officers on response to GBV/VAW based on the standardized training manual of GBV/VAW base	to provide financial support for women expose to violence and critically need support:  Baseline = no	d inections in state of present in the second of the for better coordination of interventions on HTPs/ GBV/CM by stakeholders at different levels				,C <sup>1</sup>	C01101				
he development and management of an 2,000 BOJ UNICEF RR en referral mechanism and referral BDJ UNICEF RR BOJ UNICEF RR  and strengthen special GBV investigation on unit and indicate the national critical plan on VAW/G support for women and children desk structure to ensure smooth functioning services for survivors of violence sets, prosecutors, police officers on response less, prosecutors, police officers on response less prosecutors, police officers on response less prosecutors, police officers on response less prosecutors, prosecutors prosecutors prosecutors prosecutors prosecutors prosecutors prosecutors prosecutors prosecut	Im Bec - J vo	4.9. Organize events and produce IEC/BCC materials during 16 bays of Activism on GBV and International Women's Pay		8,000	/ 0 /		BOWCYA	UNFPA	RR		0
TTAI		4.10 Support the development and management of an MIS on VAWC	2,000				801	UNICEF	RR		2,000
stigation         10,000         BOJ         UNICEF         RR           3,163         BOJ         UNICEF         OR           al         7,088         BOJ         UNICEF         RR           desk         10,000         BOWCYA         UNFPA         RR           ioning         10,000         BOWCYA         UNFPA         OR           ers, social         6,000         BOWCYA         UNWOMEN         OR		4.11 Strengthen referral mechanism and referral pathways of GBV survivors in four JP		15,000			вој	UNICEF	RX.		n'er
ad 7,088 BOJ UNICEF RR  Lesk 10,000 BOWCYA UNFPA RR  Ioning 10,000 BOWCYA UNWOMEN OR  10,000 BOWCYA UNWOMEN OR  10,000 BOWCYA UNWOMEN OR		4.12 Establish and strengthen special GBV investigation		10,000			BOJ	UNICEF	OR K		3,163
Joning BOWCYA UNIPA RK  Joning BOWCYA UNIPA RK  BOWCYA UNIWOMEN OR  BOWCYA UNIWOMEN OR  BOWCYA UNIWOMEN OR		4.13 Adopt, endorse and familiarize the national strategy and action plan on VAW/G		7,088			B0J	UNICEF	R		1000
6,000 BOWCYA UNWOMEN OR		4.14 Provide support for women and children desk within police structure to ensure smooth functioning and effective services for survivors of violence			10,000		вомсуа	ONFPA	Ž		, wor
		4.15 Conduct on job training for Health officers, social workers, judges, prosecutors, police officers on response to GBV/VAW based on the standardized training manual	ii. (D	6,000			вожсуа	UNWOMEN	OR		6,000



															including annual targets	
Total	OUTCOME 4	OUTCOME 3	OUTCOME 1	OUTCOME	Grand Total(RR+OR)	Grand Total (OR)	Grand Total ( RR)	Sab Total	Total OR	Total RR	4.18 Conduct bi annual review meeting among the JP participating districts to share experiences	the JP districts from regions	4.17 Conduct quarterly monitoring and evaluation to	4.16 Establish emergency fund to provide immediate support / services for survivors of violence	List of activities including M & E to be undertaken during the year towards stated CP outputs	PLANNED ACTIVITIES
267,294	204,870	62,424	0	RR	50,165	0	50,165	50,165	0	50,165			3,000	5,665	01	
150,848	17,164	19,796	113,888	Ç£	232,435	148,848	83,587	65,039	15,164	49,875					Q2	TIME FRAM 2008EFY
418,142	222,034		113,888	Total	135,542		1			104,830	7,135	11,322		5,000	Q <sub>3</sub>	2008EFY
						0		0	0	0					Q4	
												BOWCYA	BOWCYA	вожсул	PARTY	RESPONSIBLE
											UNFPA	UNFPA	UNICEF	UNFPA	Contributing UN Agency	
				The state of the s							R.R.	RR	RR	RR	Source of fund	PLANNE
															Budget Description	PLANNED BUDGET
					418,142	150,848	267,294	222,034	17,164	204,870	7,135	11,322	3,000	10,665	Total Amount USD	

## Oromia National Regional State

EFY 2008 Annual Work Plan (AWP)



68,604	OR				27.411	41 193			
68,604				0	27,411	41,193	0		OR Total
47,201	OR	UNICEF	BOWCA & BOE		23,601	23,600		Provide financial support for 520 economically disadvantaged girls in secondary schools of 26 Gender JP woredas.	2) 520 girls of 26 woredas
13,783	OR	UNICEF	BOWCA& BOE			13,783		Organize regional annual girls forum in collaboration with key stakeholders.	Baseline: 1) 2 (Biannual) 2) 520 girls of 26 woredas  Target 1) 2 (biannual)
/,620	OK	UNICEF	BOWCA & BOE		3,810	3,810		1) Joint monitoring Jollow up and review of girls education interventions by BOE & different stakeholders in the region.	hdicator 1:# of joint follow up& reviews conducted & reports produced 2. #of school girls supported
700							making	P Outcome 2: Women and girls have increased opportunities for education, leadership and decision making	Outcome 2: Women and girls have increase
						decision making	dership and	UNDAF Output 12.2; Increased capacities and opportunities of women and youth for participation, leadership and decision making	VDAF Output 12.2: Increased capacities and
148,566	OR					148,566			Sub Total · Outcome 1
148,566				0	0	148,566	0		OR Total
10,395	Ç R	UNWOMEN	* Economiè	ARCHIVE'S	tingace and	10,395		1.2 Sensitize & capacitate women to access financial services and conduct financial management, basic business skill and entrepreneurship trainings to those willing to start and run micro and small businesses	1) 962 Women 2) Women with their husband 3) 130 SHG & Cooperatives ANNUAL TARCET: 1) 1040 women 2) 1040 women with their husbands 3) 260 women self- help groups/ credit & saving associations/ cooperatives of 26 woredas.
	\$	150	C is is	pmont.	<b> </b> *	138,174		1.1 Channel credit funds through financial institutions for lending to existing and aspiring women' entrepreneurs and develop their capacity to provide appropriate financial service delivery	INDICATORS: 1) Number of women who started and expanded their business with financial services 2.# of women and husbands who get access to BDS services including financial management, BBS & entrepreneurship trainings 3). # of women self-help groups credit & saving associations/ cooperatives strengthened,  Base Line:
138.171	OR	0.0	ROWCA			170 171		for improved livelihoods	JP Outcome 1: Women have increased income for improved livelihoods
								UNDAF Output 12.1: Women and youth have increased access to financial and non-financial services	DAF Output 12.1: Women and youth have in
	al services	nd targeted socia	ood opportunities a	om livelih	and benefiting fr	decision-making	llization and	THE CHES MADE OF THE CONTROL OF THE	DAE Outcome 12: By 2015 women and you
Total Amount USD	Source of Fund	Contributing UN Agency		Q.4	Q3	Q2	Qı	List of activiti during the	EXPECTED OUTPUTS and indicators including annual targets
	PLANNED BUDGET	PLAI	RESPONSIBLE		AME FY	TIME FRAME 2008EFY		PLANNED ACTIVITIES	
asu								Programme Name: JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT	gramme Name: JOINT PROGRAMME ON GEN
***************************************									UNDAF Pillar 4: Women, Youth and Children
								WOMEN, CHILDREN AND YOUTH AFFAIRS	2008EFY Annual Work Plan (AWP)  Begin: Oromia Regional Estate. RUREAU OF WOMEN CHILDREN AND YOUTH AFFAIRS
						_			CALLED TO THE PARTY OF THE PART

			TIME FRAME	IE .		PLA	PLANNED BUDGET	
EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3 Q4	RESPONSIBLE PARTY	Contributing UN Agency	Source of Fund	Total Amount USD
TEDAT current 12.3 : Strengthened institutional capacity for gender mainstreaming	capacity for gender mainstreaming							V Accessor
P Outcome 3 Federal and local government in	productions 1 rederal and local government institutions have strengthened their capacity to implement national and international commitments on gender equality produced 2.1 Support institutionalization of GRB and 8.370 8.000 B	nent national	nd international o	8,000	der equality BoWCA	UNICEF	RR	16,370
	is.1 Support institutionalization of who and implementation of gender mainstreaming and leveling tools across selected sectors at all levels through gender			6,060	BoWCA	UNWOMEN	OR	6,060
al gender resource	machinery.							
3) # of forum conducted 4) # of sectors that use the gender data system		Opment	5,000		BoWCA	UNDP	RR	5,000
	3.2 Strengthen the existing gender knowleds that in and resource centers( virtual platform, e-ley have to		00.1		BOWCA	UNDP	RR	5,000
6 # of women assumed leadership position  Rase line: 1) 5 regional sectors		141	m,000	10,000	BoWCA	UNICEF	RR	20,000
2) 1 Center 3) 3 forums 4) 05) 2 sectors 6)	ing gender	H,					do	6510
50 Targets: 1) 52 Regional sectors 2) 1 center 3) 4 joint forum 4) 52 sectors 5) 52 sectors 6) 70 women trainees	al lands	ARC	500	6,510	вожса	ON WOHEH	Ş	95.40
	3.4 Support the implementation of regional sex-	N THINKS	7,900		BoWCA	UNDP	RR	7,900
	documentation & dissemination of best practices)		9,078		10000000		OR	9,078
	3.5 Support gender review of selected sectors and		7,087	10,000	BoWCA	UNICEF	RR	17,087
	Імрієменаціон от це технем гесоппистичного		1,072		BoWCA	1	OR	1,072
	3.6 Provide training on transformational leaderships for		10,000		BoWCA	UNDP	Ŗ	10,000
	women professionals & leaders from regional & woredas		3,180		BoWCA		OR	3,180
	sectors	0		28,000	0			81,357
Sub-total (RR)		0		12,570	0			25,900
un Total - Outcome 3		0	66,687	40,570				101,101
UNDAF Outcome 13: By 2015, women, youth a	UNDAY Outcome 13: By 2015, women, youth and children are increasingly protected and rehabilitated from abuse, violence, exploitation and discrimination	of from abuse,	violence, exploitat	n and children	on			
JP Outcome 4 Federal and local level Instituti	P Outcome 4 Federal and local level lustitutions, and communities have enhanced their capacity to promote and protect the rights of women and girls	to promote and	protect the rights	of women and girls		IINEDA 02 & 03	RR	14,650
Indicators: #1. Availbility of endorsed Regional strategy on #1. Availbility of endorsed Regional strategy on HTP & action plan for FGM. Abduction & child marriage	4.1 Validate, print & disseminate the Regional strategy on HTP & action plan for FGM, Abduction & child marriage		,000 0	9,650	вомси	(10000) UNICE Q3 (4650)	3	
Baseline: no Target: yes	4.2 Organize and manage community dialogue sessions to facilitate social norm change and enforcement of laws	35,887	7 15,000	49,089	вомса	UNICEF Q3 (24103)	RR	99,976
#2. No. of Kebeles declared customary laws on abandonment of HTP  Baseline: 130	against HTPs/GBV and facilitate pubic declaration					&Q3 (75873)		
Target: 260	4.3 Strengthen the capacity of women development		20,000	13,196	BOWCA	UNFPA	RR	33,196
# 3. No. of women development groups strengthened	Broad to Monuze the community			7,070		UNICEF	OR	7,070
Baseline: 130 Target: 260	4.4 Conduct advocacy initiatives/event during the 16 Days of Activism against GBV		5,000		BoWCYA	UNFPA	RR	5,000

AND THE PARTY OF T			TIME FRAME	WE.			PLA	PLANNED BUDGET	7
EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q.	PARTY	Contributing UN Agency	Source of Fund	Total Amount USD
	A SAME OF THE SAME			10 000		RoWCA	UNFPA	R	15,000
ors of violence who accessed	4.5 Establish emergency fund to provide immediate support / services for survivors of violence	5,000		10,000		BoWCA	ONFRA	2	13,000
Target = 520	A 6 Support the establishment of a one stop center to		10,000				UNICEF	RR	10,000
	nrovide service to women and children in Jimma town						Carlo Com	G	2062
# 5. No. of one stop center established/	O NOT SET ALCO OF A CONTROL OF		2,063				UNICEF	O.K	2,063
Baseline = 1	17 Standard the age of the center in Adams through			10,000			UNICEF	RR	10,000
1- new at Jimma town & 1 existed at	capacity building			2,063			UNICEF	OR	2,063
Adama town)			2707				UNICEF	R.R.	6,975
#6: No. of networks functionalized	4.8 Formal establishment and functioning of a regional coordination mechanism on VAWG		6,975				OMACLI		
Baseline: 1 Regional level Targets: 2 levels ( Zonal & woredas )	4.9 Adaptation and endorsement of the national strategy			6,975		Вој	UNICEF	RR	6,975
	approach							22	35.5
	4.10 Support the establishment and functioning of special investigation and prosecution units providing		3,250				UNICEF	X	3,230
*	SELATOR TO STLATAGES OF AFORESTICE		7 768				UNICEF	RR	7,268
S De	referral mechanism for survivors of violence								
ı	4.12 Support regional HTP coordination mechanism/regional platform		5,000		5,000	BOWCA	UNFPA	XX	10,000
C14	4.13 Strengthen paralegal committees established to			19,120		BoWCA	UNFPA	Ŗ	19,120
, R	address issues related to harmful traditional			12,038				0R	12,038
0,	practices/violence against women						ON (FD)	DB	000 50
* Ministry	4.14 Facilitate public declaration on the abandonment of HTPs				25,000	вомса	UNFFA	3	23,000
		40,887	77,493	118,030	30,000				266,410
Sub-total (KR)		0	2,063	21,17	0				23,234
Sub-total (UK)		40,887	79,556	139,201	30,000			23	15 24
Sill Ford - Chrome +	4.15 Conduct quarterly field monitoring visits and bi-	7,000		8,446		BOWCA	UNEPA	DD KX	9615
	annual review meeting of the JP and recruit Regional JP			9,615			ONICE	OR.	5,991
	Coordinator		1 778	1666			UN Women	OR	1,728
	1		10 400				ILO	OR	10,400
	1		10/100	2.100			UNDP	RR	2,100
	1			922				OR	922
		7.000	0	20,161	0				27,161
Sub-total (RR)		0	12,12	6,913					19,041
Sub-total (OR)		7,000							46,202
Sub total - Programme Management		47,887	*	166,191	30,000			· · · · · · · · · · · · · · · · · · ·	374,928
CRAND TOTAL OR		0	217,280	68,065					660,343
GRAND TOTAL OR		17,887	348,130	234,256				,	660,273

DITTOME		OK	10041
OUTCOME 1		148,566	148,566
OUTCOME 1		Y tologo	
OUTCOME 2		68,604	68,604
OUTCOME 3	81,357	25,900	107,257
OUTCOME	293,571	42,275	335,846
Total	374,928	216,741	660,273

### Somali National Regional State

EFY 2008 Annual Work Plan (AWP)



2008EFY Annual Work Plan (AWP)  Region: Somall Regional Estate, BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS	VOMEN, CHILDREN AND YOUTH AFFAIRS									
UNDAF Pillar 4: Women, Youth and Children	NOTE ECTIVATITY AND WOMEN'S EMPOWERMENT									
ogramme Name: JOINT PROGRAMME ON GE	Programme Name: IOINT PROGRAMME ON GENDER ECORDITIONS IN STREET SHOWS IN THE STREET									
	of Annies Continues		TIME FRAME 2008EFY	AME FY		A THISNOASSA		PLANNED BUDGET	BUDGET	
EXPECTED OUTPUTS and indicators including annual targets	List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q.	PARTY	Contributing UN Agency	Source of Fund	Budget Description	Total Amount USD
43. B. 701C woman and vot	and the second and wouth are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from itvelihood opportunities and targeted social services	bilization and de	dsion-making.	and benefiting i	rom livelihood	opportunities a	nd targeted socia	il services		
VDAF Outcome 12: By 2015, women and youth have	UNDAF Output 12.1: Women and youth have increased access to financial and non-financial services						The second secon			
IP Outcome 1: Women have increased income for improved livelihoods	for improved livelihoods					ROWCYA	0.11	0R		5,000
Indicator1:	1. 1. Provide basic business dev't skill (BDS) training for	000,2		Name of Street	Jan	,				
No. of women that have accessed BDS/ for	200 women from the 10 JP implementing welleuds to		h	ment /						
starting and/or expanding their businesses.	five days.			*		ROWCYA	ILO	OR		35,011
Baseline: women 1664 (2014) Target: Women: 200	1.2. Provide revolving fund for 200 needy destitute	35,011	P	, \						
Data source: JP report BoWCYA	MOHELH HOH rie to ). mboonsome			E	16					
indicator 2:			100	1	m	mpoo				
No. of women that have received financial			g ·	41	no	Times				
businesses			20	نع	00					
Baseline: 1664			in		10 C 100					
Target: 200			4	_	Se Se					
Data source Women: GEWE JP Report					**					
		40,011	0	0	0					70,011
Sub Total OR		40.011	0	0	0					40,011
Sub Total OR unfunded		20,000	1							
UNDAF Output 12.3: Strengthened institutional capacity for gender mainstreaming	nal capacity for gender mainstreaming									
Outcome 3: Strengthened Institutional capacity for genuer mainsu calling	ity for gender mains dealing					7				
ndicator: Number of sectors that adopted an	Indicator: Number of sectors that adopted and 3. Support sectors to adopt and implement sectors to adopt and implement sectors.									
implemented sector-specific genuer	Specific Grant Control of the Contro			8,000		BOWCYA	UNICEF	RR		8,000
mainstreaming manual  Baseline: two sectors developed; Health and	3.1. Develop sector specific gender mainstreaming									
Education gender mainstreaming	15M) sector department heads									
guideline/manual	2.2 Compare contains to effectively implement sector		8,000			BOWCYA	UNICEF	RR		6,000
Cource of Data: BoWCYA Report	specific gender mainstreaming and women									
CHI CO CA PLANTS OF THE PARTY O	empowerment strategies by conducting supportive		, , , ,					OR.		6,954
	monitoring by BOWCYA to selected sectors through		6,954					;		
	report and provide feedback in a consultative process.									
			2000	2200		ROWCYA	UNICEF	R.R.		5,931
	3.3. Conduct periodic sectors coordination meeting on		2,966	2,966		BOWCIS	0			
	gender to review progress of addressing gender equality									
	GTP, sector development plans and the relevant CEDAW									
	recommendations		2000	10066		0				21,931
Sub Total (RR)		0	10,900	10,500						6,954
Sub-Total (OR)		0		0						28,885
				330.06						

# **EXPECTED OUTPUTS and Indicators** including annual targets

List of activities including M & E to be undertaken PLANNED ACTIVITIES

during the year towards stated CP outputs 2

Q2 Q3 04

TIME FRAME 2008EFY RESPONSIBL PARTY Contributing
UN Agency Source of Fund

PLANNED BUDGET

Description Budget

**Total Amount GSD** 

UNDAY Outcome 13: By 2015, women, youth and children are increasingly protected and rehabilitated from above, volume expectation and children are increasingly protected and rehabilitated from above to promote and protect the rights of women, youth and children OUTCOME 4: Increased institutional expectly and community level knowledge to promote and protect the rights of women, youth and children indicators 1: number of CC sites conducted

4.1.Facilitate the undertaking of organized

10,000

Bassline 3 Werada indicator 2:Number of Kabeles declared FGM Target: 40 Kabels sites in 5Woredas Baseline 1: 40 CC sites in 5Woredas ommunity dialogue. FGM/HTP;

4.1.1. Conduct Community conversation training for community mobilization towards abandonment of

addressing FGM/HTP and key sectors to leverage their potential in 4.2.Engaging religious leaders, local administrations

6,800

BOWCYA

UNICEF

Ŗ

6,800

weradas; Dagahbur, Warder, Hargele, Danan and Gode forums on FGM/HTPs and VAW for consensus building with 50 (15 F and 35m) from religious leaders, leaders. practitioners to stop FGM/C across the 5 selected elders, kebele administrators, schools and HTP/VAW 4.2.1. Conduct 2 days social mobilization discussions

administration and relevant community leader towards the abandonment of FGM/C and child marriage across the 5 selected weradas Dagahbur, Warder, Hargele, Danan and Gode 4.2.2 . Conduct consultative meeting with woreda

4,500

4,500

BOWCYA

UNICEF

쮸

9,000

OR.

4,918

4,918

A 3 /6 . 40

ARCHIVES

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4.3 Strengthen the network on HTPs and facilitate

5,000

쫐

5,000

program, etc.) to promote girls' education target group-girls (Inspire and motivate girls, role models) across the 5 selected Werdas Dagahbur, Warder, Hargele, Danan 4.3.1 Roll out social communication campaign (i.e. radio the implementation of the communication strategy and Gode

abandonment across the 5 selected weradas. Dagahbur social mobilization and CC towards FGM/HTP/GBV eaders, trained community facilitators conducting 4.4.1 Conduct field monitoring to ensure that religious 4,000

Warder, Hargele, Danan and Gode

adaptation and endorsement of the national strategy and action plan on addressing VAWC to the regional

1.3.2 Support VAWC coordination towards the

3,566

3,566

3,566

вој

UNICEF

줐

10,698

BOWCYA

UNICEF

4,000

4,000

BOWCYA

UNICEF

줐

M&E

12,000

context and support implementation

Hargele, Danan and Gode HTP across the selected 5 weradas; Dagahbur, Warder, for social norm change towards abandonment of FGM/ 40(20Fand 20M) and support trained facilitators to conduct community conversation at community level

Target: 40 Kabels in 5 Werada

6,500 BOWCYA UNICEF 쯨

16,500

Solary (res)	Saldskind vacarav va		ZOOSEFY	EFY				PLANNED BUDGET	BUDGET	
EXPECTED OUTPUTS and indicators including annual targets	List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q.4	PARTY	Contributing UN Agency	Source of Fund	Budget Description	Total Amount USD
	4.5 Establish referral pathways in new locations /based		5,976	gaginamana ayaan ah mammana ah ah ili ili ili ili ili ili ili ili ili il		BOJ	UNICEF	RR	DSAVENUE	5,976
	on the comprehensive package/		1 111	endine disconnected presentatival and a Colonia				OR		1.111
				CALLEGE DESCRIPTION OF THE PARTY OF THE PART		DAI	SECINI	22	DSA VENIE	
	4.6 Establish special investigation and prosecution units		6,000			80)	ONICEF	75	DOM'S DISOL	
	in new locations									
		0	40,842	17,066	14,066					/1,9/3
Sub local (xx)		0	1.111	4.918	0					6,029
Sub Total (OR)		0	44.002	71 004	14 066					78,003
Sub-total Outcome 4 (RR + OR)		9	41,933	21,707	000/LT					93.904
GRAND Sub Total RR		0	51,807	28,031	14,000				-	7
GRAND Sub Total OR		40,011	8,065	4,918	0			NAME AND POST OF THE POST OF T		446.000
GAND Total(RR+OR)		40,011	59,872	32,949	14,066					Axoper
ден от при в п										1
	OUTCOME	RR	OR	Total						
	OUTCOME 1		40,011	40,011						
	OUTCOME 2									
	OUTCOME 3	21,931	6,954	28,885						
	OUTCOME 4	71,973	6,029	78,003						
	Total	93,904	52,994	146,899						



### **SNNP Regional State**

EFY 2008Annual Work Plan (AWP)



5,463		OR	UNDP	BOWCYA		Allance Allance	5,465		Undertake systematic collection, analysis and documentation of sex disaggregated data to feed in to planning and monitoring across sectors (Best practices, Lesson Learned, Challenges)	
5,400		RR	UNDP	(F)	ŞÎ.	an		5,400	Training for bureau experts on systematic data recording collection, analysis and reporting	
6,300		R	UNDP	BowCYA			6,300		Provide training for regional council members and standing committee on gender sensitive plans and budget relation to their oversight function	
7,730		QK	ONWOMEN	13	mdole 40		4,995		Provide technical assistance to selected regional cabinets for the endorsement of gender sensitive plans and budgets	workshops; 3.4) 20 standing committee members; 3.5)40 trainees; 3.6)1 document; 3.7) 45 trainees
7 00 C		G &	UNDP	BoWCYA		the contract of the contract o	3,468	2,700	Sensitization workshop on the adaptation and implementation of GM guideline for regional, zonal and woreda sector heads and technical experts	disaggregated data systematically collected, analyzed and collected; 3.7) Number of women assumed leadership position Annual Tareet: 3.1) 10 regional sectors; 3.2)2
4,995		OR	UNWOMEN				4,995		involve manual adaptation, printing and publishing, training on the manual and follow-up actions)	that adapted and implemented GM guideline; 3.4)# of oversignted sectors by the regional standing committee 3.5& 3.6) availability of
12,047			UNICEF	BoWCYA		6,023	6,024	in the second se	Support selected sectors to adopt and implement sector specific gender mainstreaming guideline. (This activity can	indicators: 3.1) no of sectors supported and introduced: 3.2) no of sectors at regional level
			's empowerment	equality and women's empowerment	on gender equ	commitments	d international	nt national an	INDAF Output 12.3: Strengthened institutional capacity for geneer mainscreaming.  INDAF output 12.3: Strengthened institutional capacity for geneer mainscream. In Colorada and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments on gender to the capacity to implement national and international commitments of the capacity to implement national and international commitments of the capacity to implement national and international capacity to implement nattended to the capacity of the capacity to implement national and	UNDAF Output 12.3: Strengthened institutional capacity for genuer mainstreaming
							00,710			Sub-total Outcome 1 (OR)
88,918	1					•	88,918	¢		OR Total
DU,TLO		S	E	БоЖСУА			66,418		Facilitate access to financial support to/for poor women and female-owned micro and small enterprises. (Establishing a scheme providing back-up guarantees, advocacy among relevant stakeholders, sensitize women to access the available financial services and channeling the credit funds through selected pertinent financial institutions)	2. No of women equipped with marketable and business management skills Baseline=0 Target = 630
10,000		OR OR	F	BoWCYA			18,000		Support the organization of BDS and Basic Business Skill and Entrepreneurship training workshops to targets women under financial support	Baseline= 0 Target = 630
4,500		OR OR	II.O	BoWCYA			4,500		Support TOT on business development services (familiarization)	Indicators: 1. Number of women who accessed Support TOT on business development services saving and credit facilities and engaged in (familiarization)
1 700									UNDAF Output 12.1: Women and youth have increased access to intancial and non-manicial activities  [P Outcome 1: Women have increased income for improved livelihoods	IP Outcome 1: Women have increased income for improved livelihoods
	Special and the second	II OCI VICCO	iin cai geneu socia	d opportunities at	пош пленноо	nd benefiting	ision-making, a	zation and des	UNDAF Outcome 12: By 2015, women and youth are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from liveninous opposituations are under the control and non-financial cardines	UNDAF Outcome 12: By 2015, women and you
Amount USD		Fund	Contributing UN Agency	PARTY	Q4	Q3	Q2	Q1	List of activities including by & E to be underlawen during the year towards stated CP outputs	including annual targets
	BUDGET	PLANNED BUDGET	blook)deardidosani vei andi monosadatiminosaanye-meng	RESPONSIBLE		AME FY	TIME FRAME 2008EFY	AAAA maaa aa maaaa aa aa aa aa aa aa aa aa a	PLANNED ACTIVITIES	EXPECTED OUTPUTS and indicators
									Programme Name: JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT	Programme Name: JOINT PROGRAMME ON GI
									OMEN, CHILDREN AND YOUTH AFFAIRS	Region: SNNP Regional Estate, BURLAU OF WOMEN, CHILDREN AND TOU IN AFFAIRS  UNDAF Pillar 4: Women, Youth and Children
Annual Adult and the Confession of the Annual Annua			Approximate Annual Control of the Co				Paragraphic and Assessment and Asses		ALLE CHI PARTY AND VOLUME AFFAIRS	2008EFY Annual Work Plan (AWP)

dominio, no característico de la companya del la companya de la companya del la companya de la c			TIME FRAME	LAME	***			PLANNED BUDGET	DGET	
EXPECTED OUTPUTS and indicators including annual targets	PIANNED ACTIVITIES List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q4	PARTY	Contributing UN Agency	Source of Fund	Budget Descriptio An	Total Amount USD
	Capacitate / provide training for women professionals and leaders from regional sector bureaux on transformational	6,000			The state of the s	BoWCYA	UNDP	RR	and the second s	6,000
	leadership and decision making and support women leadership development programmes/institutions through linkages with existing institutions (Training, panel of women leaders/scholars, consultation, etc.)		5,823	**	in the second		UNWOMEN	RR		5,823
	Creating accountability and rewarding mechanism on gender mainstreaming among all sectors (Adaptation and		7,000	iller .	N.S	BowCx3	GUND	RR		
	use the gender mainstreaming leveling tool, advocate and introduce accountability performance monitoring and rewarding system, policy dialogue, mapping of good practices and experience sharing among stakeholders, etc.)		was reconstruction and the second	inance :	ACH1	Econo				
					Ausimi			Control of the Contro		48.738
Sub-total Outcome 3 (RR)		14,100		6,023	0		Annual data and an annual data a			15,455
Sub-total Outcome 3 (OR)		14 100	13,433	6.023			The second secon			64,193
Sub-total Outcome 3 (RK + OK)  [INDAF Outcome 13: By 2015, women, yout]	Sub-total Outcome 3 (RR+OR)  INDAF Outcome 13: By 2015, women, youth and children are increasingly protected and rehabilitated from abuse, violence, exploitation and discrimination.	from abuse, vic	dence, exploita	ion and discri	mination.				management and a second and a s	
IP Outcome 4: Federal and local level institu Indicators:	Indicators:    Policome 4: Federal and local level institutions and communities have enhanced their capacity to promote and protect the rights of women and girls	15,400	tect the rights	of women and	gris	ВоЖСҮА	UNICEF 5400 UNFPA 10000	RR		15,400
# 1.of kebeles that publicly declared abandonment of HTPs Baseline = 0	Conduct awareness creation on HTPs/GBV including		8,600	5,000		BoWCYA	UNFPA 10000 UNICEF 3600	RR	manana pipi di di possi programa di manana di	13,600
Target= 170 Data source: BOWCYA	ONIT HIN GIR WIND IN TORON WELLOCK OF THE AND	and the state of t		4,983	The state of the s		UNFPA	OR		
# 2. No. of survivors of violence who accessed service	Conduct training on HTPS and GBV for new 150 facilitators to facilitate regular community conversation	10,084	and the second s			BoWCYA	UNFPA	RR		10,084
Baseline = 0 Target = 20 Data source: BOWCYA	Conduct community conversation on GBV/HTPs at community level		11,674	8,000		BoWCYA	UNICEF 6750 (2nd Qu) UNFPA 12924	RR		19,674
#3. No. of leaders and members of Women Development Groups (WDGs) who have		S.	2,757	The second secon		вомсул	UNICEF	RR		
increased thier awarness, knowledge and skills on HTPs/GBV including SRH and HIV/AIDS;				4,513			UNWomen	OR		
Baseline = 0 Target = 250 Data source: BOWCYA	Establish and manage emergency fund to provide financial support for women who exposed to violence and who critically need support		4,573	4,250		ВоЖСҮА	UNFPA	R.R.		
#4. Avaibility of emergency fund which is able to provide financial support for women exposed	Support the functioning of coordination mechanisms for better coordination of interventions on HTPs/ GBV at regional level (network regional level network strengthen smooth functioning		1,935		and a supple of the supple of		UNWomen	OR.		

	The state of the s		TIME FRAME	AME				PLANNED BUDGET	DGET	
EXPECTED OUTPUTS and indicators	PLANNED ACTIVITIES  List of activities including M & E to be undertaken	2	2008EFY	03	04	RESPONSIBLE PARTY	Contributing	Source of I	ptio	Total Amount USD
q	named are Jess some	,				B WCVA	Vasinii	R.R	=	52,502
Baseline = no	Provide safe house services for survivors of violence			52,502		BoWCYA	UNFPA	Ş		0.44
Target = yes  Data source: BOWCYA	facilitate pubic declaration forums in seven woredas on the				10,000	BoWCYA	UNFPA	RR		10,000
	abandonment of HTPs									
	Organize 3 days training on VACW case management for 110 personnel working in special investigation and	6,300				вој	UNICEF	Ř		6,300
	prosecution units and service providers in key partners offices									
	A compared and technical capacity of 8 towns' special	3,600	9,515			вој	UNICEF	RR		13,115
	units and support with material and technical inputs.		2,744					OR		2,744
						8,1	INICEE	RR		7,200
	Convey regular quarterly meeting with coordinating bodies and monitor VACW action plan implementation		3,600		3,000	0.00				
		35.384	40,719	69,752	13,600					159,455
Sn		0	4.679	9,496	0					17,17
Sub-total Outcome 4 (OR)		35 384	45.398	79,248	13,600					1/3,630
Sub-total Outcome 4 (RR + OR)	Good white and raview	0.000	9.880				ILO	OR.		9,800
	Programme Management: Organize neig visits and review		2,430	1,000			UNDP	S S		5,430
	materials on the joint programme		607				THE PARTY OF THE P	90		6351
			6,351				IN Women	RR		647
				64/				OR		1,827
				13.758			UNFPA	RR		13,258
		3	8 781	14.905	0					23,686
Sub-total Programme Management (RR)		5 0	10 487	1.827	0					12,314
Sub-total Programme Management (OR)		5 0	19.768	16.732	0					36,000
Sub-total Programme Management (RR + OR)	3		78.115	90,680	13,600					231,879
Grand Total (RR)		10,101	119539	11.323	0					130,862
Grand Total (OR)		19484	197,654	102,003	13,600					362,741
Grand Total (RR + OR)										
	OUTCOME	RR	OR							
	OUTCOME 1		816,88	88,910			1			
	OUTCOME 2						" nomon	30		
	OUTCOME 3	48,738					1			
	OHTCOME	183,141	26,489	209,630	1	8/		1	pe	



# Benshangul Gumuz Regional State

EFY 2008 Annual Work Plan (AWP)



Region: Benishangul Gumuz Regional State , B	2008EFY Annual Work Plan (AWP) Region: Benishangul Gunuz Regional State , BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS									
Programme Name: JOINT PROGRAMME ON GE	Programme Name: JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT									asu
EXPECTED OUTPUTS and indicators	PLANNED ACTIVITIES		TIME FRAME	RAME		RESPONSIBLE		PLANNE	PLANNED BUDGET	
including annual targets	List of activities including M & E to be underward during the year towards stated CP outputs	Q1	Q2	Q3	04		Contributing UN Agency	Source of Fund	Budget 7 Description	Total Amount USD
TO THE TOWNS THE TOWNS AND THE	The Barrier words and worth are increasingly participated in advocacy, social mobilization and decision making and benefiting from livelihood	bilization and c	lecision makin	g and benefitin	g from liveliho	od opportunities	opportunities and targeted social services	al services		
NDAF Outcome 12: By 2015, women and you NDAF Output 12.1:Women and youth have it	UNDAY Outcome 12: By 2015, women and youth discussed access to financial and non financial services									
IP Outcome 1: Women have increased income fro improved livelihoods	fro improved livelihoods					DOWCVA	=======================================	OR.	Perdiem,	6,100
Indicator 1: Number of women's that have	1.Facilitate access to financial support to/for Newly		×			BUWCIA	150	2	transportation,	ì
received financial services for starting and/or expanding their businesses Baseline: 193 Annual Target: 50	Established women (cooperatives, lennale entrepreneurs, associations) through selected commercial financial institutions; also related Training and advocacy among Beneficiaries and relevant		6,100		Justinao's	000			stationery, hall rent through DCT	
,	stakeholders in 2 Woredas for 30 Females			377	N.	mis			Particular	4 222
	2. Provide capacity building training towards economic		4,222	C P	: 1	B GWAYA	1100	Ş	transportation,	7
	empower ment to exastif for mount of the foreign conjectation on gender sensitive entrepreneurship development, and business management skills) together with revolving fund for 20 females in 1 woreda			dinan	E RE	The same of the sa			rent through DCT	
P Outcome 1 Total			10,322	0	G					10,322
JDAF Output 12.2: Increased capacities and	INDAF Output 12.2: Increased capacities and opportunities of women and youth for participation, leadership and decision making	leadership and	decision makin	ğ						
Outcome 2: Women and girls have increas	JP Outcome 2: Women and girls have increased opportunities for education, leadership and decision making	n making	<b>Y</b>	-		REB	UNICEF	OR	DSA, travel cost,	4,766
Indicator: Availability of functional girls' education coordination mechanism at regional and woreda levels	1.0 rganize regional girls' education forum on participation, retention and achievements	And the second s	4,766						refreshment, stationery cost (DCT)	
Baseline: None										
		0	4,766	0	0					4,766
If Outcome 2 1994. UNDAF Output 12.3: Strengthened institutional capacity for gender mainstreaming	nal capacity for gender mainstreaming				to a condor or					
Outcome 3: Federal and local government	P Outcome 3: Federal and local government institutions have strengthened their capacity to implement national and international commitments on genuer equality.	ment national a	ind internation	al commitmen	is on gender eq		INICEE	OR	Perdiem.	1,794
Indicator: No of sectors reviewed and	1. Conduct regular supportive supervision to 12	X		997 X		BOWCIA	OMICE	Ş	stationery,	
feedback provided Baseline: 0	selected sectors and organize consultative feed back sessions.	897		897					refreshment, hall rent through	
Annual larget iz  Indicator: No of sector coordination meeting			V		×	BOWCYA	UNICEF	RR	Perdiem,	5,658
Baseline: 0	2. Support the Joint Gender Network of BoWYCA and Sectors to conduct Review Meeting on progress of	The second secon	2,979		2,679				transportation	
Annual target: 2	Sectors to conduct keview interting on progress or addressing gender equality and women's empowerment objectives identified on GTP and the relevant CEDAW recommendations		*						stationery, refreshment, hall rent through DCT	
	-			-				THE CASE AND ASSESSED TO THE PARTY OF THE PA	The state of the s	

Last electrical problems   Call Problems   Call   Call Problems   Call Probl	EXPECTED OUTPUTS and indicators	PLANNED ACTIVITIES		TIME FRAME	АМЕ		RESPONSIBLE		PLANNE	PLANNED BUDGET	
Iteation	including annual targets	List of activities including M & E to be undertaken during the year towards stated CP outputs	19			Q <b>4</b>		Contributing UN Agency	Source of Fund	Budget Description	Total Amount USD
BOWYCA UNICEF RR Perdiem.  BOWYCA UNICEF OR rent (DCT)  BOWYCA UNICEF RR Perdiem.  BOWYCA UNICEF RR Perdiem.  BOWYCA UNICEF RR Perdiem.  Fransportation.  Stationery, hall rent (DCT)  Perdiem.  Fransportation.  Stationery, hall stationery, hall stationery, hall rent (DCT)  BOWYCA UNICEF RR Perdiem.  BOWYCA UNICEF RR Perdiem.  BOWYCA UNICEF RR Perdiem.  BOWYCA UNICEF RR Perdiem.  Fransportation.  Stationery, hall rent (DCT)  O BOJ UNICEF RR Refreshment, Perderm.  (DCT)  O BOJ UNICEF OR Stationary, hall rent perdiem.  Stationary, hall rent perderm (DCT)  18  24  42  42  42	7 7 7 7 7 7 T	Third was transferred and rehability	ted from abuse	violence, expk	itation & disc	rimination					
Bowyca Unicef RR Perdem, transportation, stationery, hall rent (DCT)  Bowyca Unicef RR Perdem, transportation, stationery, hall rent (DCT)  Bowyca Unicef RR Perdem, transportation, stationery, hall rent (DCT)  Bowyca Unicef RR Perdem, transportation, stationery, hall rent (DCT)  Bowyca Unicef RR Perdem, transportation, stationery, hall rent (DCT)  Bowyca Unicef RR Perdem, transportation, functionery, hall rent (DCT)  Unicef RR Refreshment, perdemn, stationary, hall rent function, stationary, hall rent function, refreshment, hall rent function, refreshment	NDAF output 13.1 : Increased institutional	capacity and community level knowledge to promote &	protect the righ	t of women, you	th and childre	n's					
Train law enforcement bodies on NFT (FOM/C and S) (1000)   12 Train law enforcement bodies on NFT (FOM/C and S) (1000)   12 Train law enforcement bodies on NFT (FOM/C and S) (1000)   12 Train law enforcement bodies and NFT (FOM/C and S) (1000)   12 Train law engagement and sighing workshop with key of the performance bodies and provide consentants building workshop with key of train law ended to the performance bodies and provide consentants building workshop with key of the performance bodies and provide consentants building workshop with key of the performance of the perfo	P Ontrome 4: Federal and local level institution indicator 1: Endorsed national plan on FGM.  Child Marriage & Abduction  Reselher None	It is an communities have entanced uses separate to 1. Train community dialogue facilitators on FGM/C. Child marriage, VAWC and HIV; and conducting CCs in large ted keiseles.	4,500				ВоЖҮСА	UNICEF	RR	Perdiem, transportation, stationery, hall	4,500
Common   Control   Common   Control   Common   Control	Annual target: 12 Kebeles	2. Train law enforcement bodies on HTP (FGM/C and			1,269	0	ВоЖҮСА	UNICEF	OR	Tell (DC1)	1,269
4. Organize Consensus building workshop with key Community leaders and religious leaders to stop 90 W/C Community leaders and religious leaders to stop 90 W/C Community leaders and religious leaders to stop 90 W/C Consensus and religious leaders have been religious leaders to stop 90 W/C Consensus and religious leaders have been religious leaders have been religious leaders to stop 90 W/C Consensus and religious leaders have been religious leaders have been religious leaders to stop 90 W/C Consensus and religious leaders have been religious leaders have been religious religious leaders have been religious religious leaders have been religious leaders to stop 90 W/C Consensus and religious leaders have been religious religious leaders to supportation.         BeWYCA W/CA W/CA W/CA W/CA W/CA W/CA W/CA W/		3. Strengthen/Establish Gender clubs in and out of school at kebele level		3,666			ВоЖҮСА	UNICEF	Ŗ	Perdiem, transportation, stationery, hall	3,66
Sorganize Consultative meeting with worsets and relevant community leaders cowards the abandonment of FGM/C and child marriages   1,966   1,		Organize Consensus building workshop with key Community leaders and religious leaders to stop FGM/C and child marriage		3,400			ВоЖҮСА	UNICEF	R.R.	Perdiem, transportation, stationery, hall rent (DCT)	3,46
6. supportive supervision (M&E)  1. Organize consultation meeting towards establishing and the VAC 1. Organize consultation meeting towards establishing the coordination structure  2. Development and signifug of a memorandum of understanding governing the coordinating body  2. Development and signifug of a memorandum of understanding governing the coordinating body  3.990  78  80)  80)  10)  10)  10)  10)  10)  10		5. organize Consultative meeting with woreda administration and relevant community leaders towards the abandonment of FGM/C and child marriage			3,139		ВоЖҮСА	UNICEF	RR	Perdiem, transportation, stationery, hall rent	3,1
A   A   A   A   A   A   A   A   A   A		6. supportive supervision (M&E)			774		ВоЖҮСА	UNICEF	RR	Perdiem, transportation, (DCT)	7
and the VAC I 1. Organize consultation meeting towards establishing the coordination structure         3,090         0         BUJ         UNICEF         AN         Pendemun. Pend	P Outcome 4 Sub Total (BoWCYA)		4,500	7,066	5,182	0		111111111111111111111111111111111111111	200	Defeathment	16,74
2. Development and signing of a memorandum of understanding governing the coordinating body   209   78   80   UNICEF   0R   stationary, half further than a signing of a memorandum of understanding governing the coordinating body   18	indicator: No of regions that endorsed the VA	C 1. Organize consultation meeting towards establishing the coordination structure		3,090		0		UNICEF	Š	Periderm,	3,0
2. Development and signing of a memorandum of understanding governing the coordinating body   2. Development and signing of a memorandum of understanding governing the coordinating body   2. Sectionary, understanding governing the coordinationary   2. Sectionary   2. Sectio	Baseline: 0 (in the case of BG Region) Target : 1 regional strategy			209					0R	stationary, hall rent fuel (DCT)	21
Crand Sub Total (RR)   4,500   10,365   5,260   0   0   24		2. Development and signing of a memorandum of understanding governing the coordinating body			78		BOJ	UNICEF	OR	stationary, transportation, refreshment, hall rent, periderm (DCT)	
CFrand Sub Total (RR)   4,500   10,365   5,260   0   24     Grand Sub Total (QR)   4,500   13,135   3,913   2,679   18     Grand Sub Total (QR)   897   15,297   2,244   0   0   18     Grand Total (QR)   5,397   28,432   6,157   2,679   42     Grand Total (QR)   5,397   28,432   6,157   2,679   42     OUTCOME   RR   OR   Total   10,322   10,322   10,322     OUTCOME   10,322   10,322   10,322   10,322     OUTCOME   5,658   4,766   4,766   4,766   4,766     OUTCOME   5,658   1,794   7,452   4,766   4,766     OUTCOME   18,569   1,556   20,125     OUTCOME   18,569   1,556     OUTCOME   18,569   1,556   1,566     OUTCOME   18,569   1,556   1,566     OUTCOME   18,569   1,556   1,566     OUTCOME   18,569   1,556   1,566     OUTCOME   18,569   1,566   1,566     OUTCOME   18,569   1,566   1,566     OUTCOME   18,569   1,566   1,566	A SEL TONI (BOI)			3,299	78	0					3,37
Grand Sub Total (RR)         4,500         13,135         3,913         2,679           Grand Sub Total (OR)         897         15,297         2,244         0           Grand Total (RR+OR)         5,397         28,432         6,157         2,679           OUTCOME         RR         OR         Total           OUTCOME         10,322         10,322         10,322           OUTCOME         4,766         4,766         4,765           OUTCOME         5,658         1,794         7,452           OUTCOME 4         18,539         1,556         20,125           OUTCOME 4         21,276         18,438         43,664	Potential Table		4,500	10,365	5,260	0					20,12
897 15.297 2.244 0  8.397 28.432 6.157 2.679  RR OR Total  10.322 10.322  10.322 10.322  5.558 4.766 4.766  18.599 1.556 20.125  7.4276 18.438 42.664  **  **  **  **  **  **  **  **  **	r Outstate 4 Total	Grand Sub Total ( RR)	4,500	13,135	3,913	2,679					24,226
(RR+OR) 5,397 28,432 6,157 2,679  RR OR Total  10,322 10,322 10,322  4,766 4,766 4,766  5,658 1,794 7,452  18,569 1,566 20,123  74,706 18,438 42,664   **  **  **  **  **  **  **  **  **		Grand Sub Total (OR)	897	15,297	2,244	0					17,664
RR OR Total  10.322 10.322  4.766 4.766  5.5658 1.794 7.452  18.569 1.556 20,125  74.776 18.428 42.664		Grand Total(RR+OR)	5,397	28,432	6,157	2,679					42,004
10.322 10.322 4,766 4,766 4,766 4,766 5,658 1,794 7,452 18,569 1,556 20,125 74.776 18,438 42,664		OUTCOME	æ	Qg.	Total			\			
5,658     1,794     7,452       18,569     1,556     20,125     *       7,472     18,438     42,664     *		OUTCOME 1		10,322	10,322			0	0		
18,569 1,556 20,125 **  7,4776 18,438 42,664 **		OUTCOME 3	5,658	1,794	7,452			1		BY.C	
		OUTCOME 4	18,569	1,556	20,125			18	P	60	

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## Gambella Regional State

EFY 2008 Annual Work Plan (AWP)



5,323					0	0	1,282	4,041		
	transportation, stationery, half rent through DCT	SA	C N	вомсуа			1,282		Organize a joint forum of BOWCYA and sectors to conduct dialogue on gender equality and women empowerment, objective identified in GTP, sectors development plan and the relevant CEDAW recommendations	numer angework of the Indicator 2, # of dialogue forums conducted Base line:3 Annual Target: 1
nt 1.282	stationery, hall rent through DCT							4,041	nainstreaming for 50 officials and experts drawn from 4 target woredas	Indicator 1 : # of government officials/ experts trained trained Base line:
4,041	Perdiem, transportation,	- A	UNICEF	вомска	gender equalit	commitments on	d international	ment national an	UNDAF output 12.3 : Strengthened institutional capacity for genuer manuse seming  JP Outcome 3: Federal and local government institutions have been supported by the property of implement national and international commitments on gender equality  JP Outcome 3: Federal and local government institutions have been supported by the property of the prope	UNDAF output 12.3 : Strengthened institutional capacity for genuer manusc examines UNDAF output 12.3 : Strengthened their capacity for genuer their capacity for genuer their capacity for genuer their capacity for the genuer capacity for g
		many committee the speciment of the specimens of the spec					hadron or the second of the se		in the maintenance	Sub total outcome 2
3,404					1,202	2,202	0	0		OR Total
3,404					1,202	2,202	0			
	transportation, stationery, hall rent through DCT	OR.	UNICEF	BoWCYA		1,000 x			2. Joint supervision and monitoring on progress of scholarship grant and coordination of GIP	Target 3 Woredas
	stationery, hall rent through DCT				1,200	7.202,1			primary and lower secondary school girls in align with systematization of tutorial classes for the group.	Indicator: Availability of indicators at regional and primary and lower secondary school girls in align education coordination mechanism at regional and primary and lower secondary school girls in align words levels.  With systematization of futorial classes for the ground school girls in align with systematization of futorial classes for the ground school girls in align words.
	transportation,	(	OMICE	RED	×	X			P Outcome 2: Women and girls nave increased oppor uninco or	P Outcome 2: Women and girls have increased
2,404	Perdiem,	OR OR	HALLER	aga				n making	UNDAF Output 12.2: Increased capacities and opportunues or reduced to reducible and decision making	JNDAF Output 12.2: Increased capacities and op
						4.00 Mg/4.00	ecision making	leadership and de	frames and wouth for participation	Sub total Outcome 1
1,57.0					4	/ ;	3,073	4 300		OR Total
7,373			-				. 1			
				E 6		6.0			four /4/ woreda	Base line : 200 Annual target : 30
m	stationery, hall rent through DCT			enon			3,073	f-1	Provide training and start up capital for 30 vulnerable female headed households and women's working in informal sectors to engage on IGA in	business management dataing and interest services for starting and/or expanding their businesses
3,073	Perdiem,	OR	ILO	<b>EOW</b> CYA	<u> </u>		See Store			omen and youth that have received
						* 6	<b>₹</b>		business management skills training for 50 women and girls	
C-7	stationery, hall rent through DCT				2 m c c c c c c c c c c c c c c c c c c	* 1		4,300	economic empowerment of low-income women on gender sensitive entrepreneurship development, and	imber of women that have accessed and/or expanding their businesses Annual
4,2000	transportation,	Ç	II.o	BOWCYA				×	improved livelihoods	IP Outcome 1: Women have increased income for improved livelihoods
4 300	T-12-12-12-12-12-12-12-12-12-12-12-12-12-	The second secon	on the second se			named ddillinging on a picture of a second distribution	A to a management of the property of the balance of		UNDAF Output 12.1: Women and youth have increased access to financial and non-financial services	NDAF Output 12.1; Women and youth have incre
And the second parameters with the second parameters and the second parameters are second parameters and the second parameters are s				A. P. C.	и вусиноси о	and benefiting it	xision-making,	obilization and de	UNDAF Outcome 12: By 2015, women and youth are increasingly participating in advocacy, social mobilization and decision-making, and benefiting to be increased by participating in advocacy, social mobilization and decision-making, and benefiting to be increased by participating in advocacy, social mobilization and decision-making, and benefiting to be increased by the control of	VDAF Outcome 12: By 2015, women and youth a
		ervices	targeted social s	pportunities and	m livelihood o	I walking from			outputs	
Total Amount USD	Budget Description Total Amount USD	Source of Fund	Contributing UN Agency	PARTY	Q4	Q3	Q2	Q1	List of activities including M & E to be undertaken during the year towards stated CP	EXPECTED OUTPUTS and indicators including annual targets
	PLANNED BUDGET	PLANA		RESPONSIBLE		W.E.	TIME FRAME 2008EFY	Annual management of the second secon	PLANNED ACTIVITIES	ALIGHER CONTROL OF THE CONTROL OF TH
asu			Parameter School Control of the Cont		Name and Advanced Date of the Owner, which the Owner, whi				R EQUALITY AND WOMEN'S EMPOWERMENT	UNDAF PHIAT 4: Women, Youth and Children  PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT
									MEN, CHILDREN AND YOUTH AFFAIRS	2008EFY Annual Work Plan (AWE) Region: Gambella Regional State, BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS
					the state of the s	CONT.				District District (AM/D)

Sub total outcome 3

And the state of t	DI ANNED ACTIVITIES	The second secon	TIME FRAME	RAME		ı		PLAN	PLANNED BUDGET	
EXPECTED OUTPUTS and Indicators Including annual targets	List of activities including M & E to be undertaken during the year towards stated CP outputs	Q1	Q2	Q3	Q +	PARTY	Contributing UN Agency	Source of Fund	Budget Description	Total Amount USD
	The little state of the li	ad from abuse v	olence exploit	ation and discrim	ination					
NDAF outcome 13: By 2015, women, yourn and	UNDAF outcome 13: By 2015, women, youth and children are increasingly processed and protect the rights of women, youth and children into a furnished continuing level knowledge to promote and protect the rights of women, youth and children	d protect the rig	nts of women, )	outh and children						
NDAF Output 13.1: Increased insulumnial cap-	UNDAY Output 13.1 increased institutional appears and communities have enhanced their capacity to promote and protect the rights of women and girls	promote and pro	tect the rights	of women and girl	56				District	4 376
Outcome 4: Federal and local level insutation	and community dialogue facilitators on	×				BOWCYA	Ę,	RR	Perdiem,	4,3/6
Indicators	FGM/C, Child marriage, VAWC and HIV for 48	4,376							stationery, hall rent	
#1. Number of kebeles that have declared FGM/C and child marriage abandonment in the region	participants from four target woredas								through DCT	
Baseline: 4 kebeles (in four woredas)	7 Training of law enforcement bodies on HTP		Х			BOJ	Š	RR	Perdiem,	2,207
Target: 4 Kebeles Data source: BOWCYA	(FGM/C and child marriage), VAWC and HIV related		2,207						stationery, hall rent	
	laws for 24 participants from four target woredas							OR	through DCT	205
#2. No. of community dialogue facilitators improved thier comptency on FGM/C, Child			205							
marriage, VAWC and HIV								00	Pardiem	3,000
Baseline: 0	3. Establishment of Gender clubs in and out of school	×				BOWCYA	Ç	XX	transportation,	2,000
Target: 46 Data source: BOWCYA	at kebele level including youth centers	3,000							stationery, hall rent through DCT	
#3. Availbility of Gender clubs in and out of school	C		×			BOWCYA	UN	RR	Perdiem,	3,680
at kebele level including your censes Baseline: no Tarpet: ves	advocacy events during Zero tolerance day, IDG, March 8 and sixteen days of activism		3,680						stationery, hall rent through DCT	
Data source: BOWCYA				Y		вомсуа	CZ.	OR	Perdiem,	906
o u fl, anforcoment hodiec who have	5. Monitoring and evaluation			×		- 50***			transportation,	
#Z. No. of law enforcement poutes who have increased thier knowledge on HTP (FGM/C and child marriage), VAWC and HIV related laws Rakeline; 0				906					through DCT	
Target: 24 (cumulative) Data source: BOWCYA							\			
								10000	-	
							30	11 1	cenam	
		7,376	5,887	7 0		0		2	1	1 111
RX 10th		0	205			0	0	100		14.374
OR 1000		7,376	6,092	9		0	100		* //	13.263
Sup total ( RR)		7,376				0	1		-	17211
Grand Total (OR)		8,341				2 2	100	atalata,	*	30,474
		15,717	10,447	3,108	1,202	4	Í			

SINCOME	£	OR.	Total
Corconia			2000
OUTTOME 1		7,373	1,3/3
OO LOOPLA		2 404	2 404
OUTCOME?		3,404	3,404
COLOGICA		5.323	5,323
OUTCOME 3			
OHTCOME 4	13,263	1,111	14,5/4
Total	13,263	13,807	30,474

## Harari National Regional State

EFY 2008 Annual Work Plan (AWP)



ENDER EQUALITY AND WOMEN'S EMPOWERMENT    Consider the planned and corrivatives between the regarded excess to financial and non-financial services   Q1   Q2   Q3										
Biblic REGULATITY AND WORLD'S EMPONENTIAL PLANTED THE						604	5,052	0		ran
BEDER REQUALITY AND WOMEN'S DEPROVEMENT.    Last of activities including M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present continuing M & Et to be undertaken and present the present continuing M & Et to be undertaken and continuing M & Et to be un	1					4,914		0		Grand Total ( RR)
Expression of the control of the con	1					5,518		0		Total RR and OR
Biblic REQUALITY AND WOMEN'S EMPONERMENT  List of activities including M & E to be undertaken during the year towards stated CP outputs  Reading the year towards stated CP outputs  Representation of the properties and deliver Bibs to their cracerity for collective interest and deliver Bibs to their members and self-the properties of the properties of t	1					904	13			OR Total
THE FRANE List of activities including M & E to be understaken at he repeated access to financial and continuity in the informal sector and build their capacity for collective interest and activities including the pear towards stated CP outputs  In the respective of the continuity participating in advocacy, social mobilization and decision making, and benefiting from livelihood opportunities and targeted social services for financial and continuity in the informal sector and build their capacity for collective interest and active to proper and their capacity for collective interest and active to proper and their capacity for collective interest and deliver 808 to their members and active to proper and their capacity for collective interest and deliver 808 to their members and active to proper and their capacity for collective interest and deliver 808 to their members and active interest and deliver 808 to proper and their capacity for collective interest and deliver 808 to proper and their capacity for collective interest and delivers 808 to proper and their capacity for collective interest and delivers 808 to proper and their capacity for collective interest and delivers 808 to proper and their capacity for collective interest and delivers 808 to proper and their capacity for collective interest and delivers 808 to proper and their capacity for collective interest and delivers 808 to proper and 800 to proper a						4,914	3,928	0		RR Total
Examination and community level knowledge to promote and protect the rights of women and girls (Community) recording particulations and GBV response and regulations and GBV response and girls (Community) recording particulations and GBV response and girls (Community) recording particulations and GBV response and girls (Community) recording particulations and decision making, and benefiting from livelihood opportunities and targeted social services for improved livelihoods.  2.2 Fronds (Inancial and technical impost towards (Community) for collective interest and deliner (IDS)	T								On Personal American	
INDER EQUALITY AND WOMEN'S EMPTOWERMENT  THE FRAME  Last of arctivities including M & E to be undertaken during the year towards stated CF outputs  Q 1 Q 2 Q 3 Q 4 PARTY Contributing Source of UN Agency Social mobilization and decision making, and benefiting from livelihood opportunities and targeted social decision making. And benefiting from livelihood opportunities and targeted social for interpreted livelihoods  List of arctivities including M & E to be undertaken Q 1 Q 2 Q 3 Q 4 PARTY Contributing Source of UN Agency Fluid  List of arctivities including M & E to be undertaken Q 1 Q 2 Q 3 Q 4 PARTY Contributing Source of UN Agency Party Contributing Advances in the informal sector and build their capacity participating and decision making, and benefiting from livelihood opportunities and targeted social mobilization and decision making, and benefiting from livelihood opportunities and targeted social mobilization and decision making, and benefiting from livelihood opportunities and targeted social mobilization and decision making, and benefiting from livelihood opportunities and targeted social mobilization and decision making, and benefiting from livelihood opportunities and targeted social mobilization and decision making, and benefiting from livelihood opportunities and targeted social services the individual making, and benefiting from livelihood opportunities and targeted services and build their momentum decision and decision making, and benefiting from livelihood opportunities and targeted services and and electromentum and decision making, and benefiting from livelihood opportunities and targeted services and build their momentum and decision making, and benefiting from livelihood opportunities and targeted services and largeted services and and electromentum and decision making, and decision making, and benefiting from livelihood opportunities and targeted services and largeted services and largeted services a		OR	Ş	вожсуа		604			6.Supporting partnership and coordination mechanisms on sender based violence	
EXDER EQUALITY AND WOMEN'S EMPTOWERMENT    PLANED ACTIVITIES		OR	UN	вомсуа			137		ргозесиноп ини то а исписы заливно	
ENDER EQUALITY AND WOMENS EMPOWERMENT  TIME FRAME  List of activities including M & E to be undertaken during the year towards stated CP outputs  Q1 Q2 Q3 Q4 PARTY  Increased access to find the proper towards stated CP outputs  Increased access to find the informal sector and build their capacity for collective interest and deliver BDS to their capacity for collective interest and deliver BDS to their capacity for collective interest and deliver BDS to their capacity for collective interest and deliver BDS to their capacity for collective interest and deliver BDS to their capacity for collective interest and deliver BDS to their members and self-help groups (Cooperatives)  EVENUATE TO THE FRAME  ILO TO THE FRAME  ILD Q2 Q3 Q4 PARTY CONTINUES and the propertion of the informal sector and build their capacity of collective interest and deliver BDS to their capacity and community feel knowledge to promote and protect the rights of women and deliver and communities have enhanced their capacity to promote and protect the rights of women and deliver the registration and deliver the response and regular follow up meeting to promote and protect the rights of women and girls  4.4577 2.4577 BOWCYA UN  4.45671 ASS BOWCYA UN  4.45671 BOWCYA UN  4.45671 BOWCYA UN  4.45675 BOWCYA UN  4.45671 BOWCYA		RR	UN	вожсуа			1,471		5.Establish and strengthen special GBV investigation and procession unit to a defined standard	
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  List of activities including M & E to be undertaken during the year towards stated CP outputs  Q 1 Q 2 Q 3 Q 4  PARTY Contributing Source of UN Agency Fund Evolution in the informal sector and build their capacity for collective interest and deliver EDS to their members and self-help groups (Cooperatives)  Exproved financial and technical inputs towards economic empowerment of low-income urban women  2. Provide financial and technical inputs towards economic empowerment of low-income urban women  2. Provide financial and technical inputs towards economic empowerment of low-income urban women  302  2. Provide financial and technical inputs towards economic empowerment of low-income urban women  302  303  304  PARTY Contributing Source of UN Agency Fund UN		XX XX	ÜN	вожсуа		x 2,457			4. Facilitate leadership and community mobilization for the rights of women and girls ('champions', religious and community leaders, media)	Indicator: Percentage of community members with adequate knowledge on policies and legal provisions regarding rights of girls and women and HTP/GBV
ENDER EQUALITY AND WOMEN'S EMPOWERMENT    Contributing   Contribut						2,457	2,45/		women prosecutors and judges on legal instrument on women's right, international conventions and GBV response and regular follow up meeting	designed and implemented
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME PRAME  TIME PRAME  12008EFY  PLANNED   PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs  Increased access to financial and non-financial services  Increasingly participating in advocacy, social mobilization and decision-making, and benefiting from livelihood opportunities and targeted social services  Increased access to financial and non-financial services  Increased access to financial financial services  Increased access to financial financial services  Increased access to financial financial financial services  Increased access to financial financial financial services  Increased access to financial		Ž	CN	BOWCYA		×	×		3.Training for the law enforcement agencies and for	Indicator: # of awareness raising interventions
ENDER EQUALITY AND WOMEN'S EMPOWERMENT    ENDER EQUALITY AND WOMEN'S EMPOWERMENT   TIME FRAME   2008   2008   2008   2008   2008   2008   2008   2008   2008   2008   2008					s A	uth and childre	hts of women, yo	omote and pro	pacity and community level knowledge to promote and p	NDAF Output 13.1 Increased institutional cap
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  1008EFY  PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs  Increased access to financial and non-financial services  Increased access to financial and non-financial services  For improved livelihoods  1.0 rganize a women in the informal sector and build their capacity for collective interest and deliver BDS to their members and self-help groups (Cooperatives)  2.Provide financial and technical inputs towards economic empowerment of low-income urban women of the informal women of the provide inancial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial and technical inputs towards according to the provide financial according to th				MINISE	e e	disc	iolence, exploita	from abuse, v	had children are increasingly protected and rehabilitated	Sub Total
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME 2008EFY  PLANNED ACTIVITIES during the year towards stated CP outputs  Increased access to financial and non-financial services Increased access to financial and non-financial services Increased access to financial and non-financial services  Increased access to financial and non-financial services Increased access to financial and non-financial services Increased access to financial and deciver BDS to their capacity for collective interest and deliver BDS to their members and self help groups (Cooperatives)  2. Provide financial and technical inputs towards economic empowerment of low-income urban women  TIME FRAME  TIME FRAME  2008EFY  PARITY UN Agency Fund  OR  ILO OR  2. Provide financial and technical inputs towards  4.613  OR  4.613  OR  OR  OR  OR  OR  OR  OR  OR  OR  O	- 1		18	*	e in		4,915	0		OR Total
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs  Output are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from livelihood opportunities and tangeted social services increased access to financial and non-financial services  For improved livelihoods  1.0 rganize a women in the informal sector and build their capacity for collective interest and deliver BDS to their members and self help groups(Cooperatives)  PLANNED I TIME FRAME  PARTY  Contributing Source of PARTY  UN Agency Fund  **  ILO  OR  ILO  OR  ILO  OR	1	OR	-	RCHI					2.Provide financial and technical inputs towards economic empowerment of low-income urban women	
PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs  PLANNED ACTIVITIES  PLANNED ACTIVITIES  PLANNED ACTIVITIES  Q1  Q2  Q3  Q4  PARTY  Contributing Source of UN Agency Fund  Fund  S 1.0rganize a women in the informal sector and build  X  Value 48  PARTY  PARTY  ON Agency Fund  X  ILO  OR					5 *		302		their capacity for collective interest and deliver BDS to their members and self help groups(Cooperatives)	
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  PLANNED ACTIVITIES  PLANNED ACTIVITIES  PLANNED ACTIVITIES  List of activities including M & E to be undertaken during the year towards stated CP outputs  Output are increasingly participating in advocacy, social mobilization and decision-making, and benefiting from livelihood opportunities and targeted social services  Increased access to financial and non-financial services		OR		Bower					1.0 rganize a women in the informal sector and build	Indicator: No. of women that have accessed BDS
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  PLANNED ACTIVITIES  PLANNED ACTIVI	- 1								ocreased access to financial and non-financial services	DAF Output 12.1: Women and youth have in
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  PLANNED ACTIVITIES  PARTY  On Agency  Fund  Our fing the year towards stated CP outputs  Q 1 Q 2 Q 3 Q 4  Our fing the year towards stated CP outputs		ocial services	s and targeted :	od opportunitie	g from liveliho	, and benefiting	lecision-making	llization and d	th are increasingly participating in advocacy, social mob	DAF Outcome 12: By 2015, women and yout
ENDER EQUALITY AND WOMEN'S EMPOWERMENT  TIME FRAME  PLANNED ACTIVITIES  2008EFY  RESPONSIBLE	9	Source of Fund	Contributing UN Agency	PAR'TY	Q4	Q3	Q2	Q1	List of activities including M & E to be undertaken during the year towards stated CP outputs	EXPECTED OUTPUTS and indicators including, annual targets
DIAL ESTAGE, DONALD OF COLORS OF COL	1 8	PLANNED		RESPONSIBLE		ZAME EFY	TIME FF 20081		PLANNED ACTIVITIES	
nen, Youth and Children									NUER EQUALITY AND WOMEN'S EMPOWERMENT	ogramme Name: JOINT PROGRAMME ON GEN
SHALL DURING OF A CHILL STREET	1								The state of the s	UNDAF Pillar 4: Women, Youth and Children
Dodos: Haraf Bedinal Ectie RIBFAI OF WOMEN CHILDREN AND YOUTH AFFAIRS									OMEN, CHILDREN AND YOUTH AFFAIRS	Region: Harari Regional Estate, BUREAU OF W

							OUTCOME 3	
				1			OUTCOME 2	
				4,915	4,915		OUTCOME 1	
				Total	OR	RR	OUTCOME	
				lore'c	8,980	9		al(RR+OR)
				5 540	750/6	0		al (OR)
				4,714	3,928	0		al (RR)
				5,518	4,065	0		nd OR
			0	604	137	0		
			0	4,914	3,928	0		
OR	UN C	вомсуа		604			6.Supporting partnership and coordination mechanisms on gender based violence	
OR		BOWCYA			137			
RR	UN	вомсуа			1,471		5. Establish and strengthen special GBV investigation and prosecution unit to a defined standard	
							community leaders, media)	regarding rights of girls and women BV
			······	2,457			the rights of women and girls ('champions', religious and	ate knowledge on policies and legal
KK.	<b>∑</b>	вомска		×			4.Facilitate leadership and community mobilization for	ercentage of community members



		EXPECTED OUTPOLS and indicators including annual targets	
Total	OUTCOME 4	List of activities including M & E to be undertaken during the year towards stated CP outputs	PLANNED ACTIVITIES
8,842	8,842	Q1	
5,656	741	Q2	TIME FRAME 2008EFY
14,498	9,583	Q3	RAME EFY
		Q4	
		PARTY	RESPONSIBLE
		Contributin UN Agency	
		g Source of Fund	PLANNE
		Budget Description	PLANNED BUDGET
		g Source of Budget Total Amount Fund Description USD	

### **Drie Dawa City Administration**

EFY 2008 Annual Work Plan (AWP)



Momen, Foodb and Children   WOMER, CHILDREN AND YOUTH AFFAIRS   Momen, Foodb and Children   WOMER, CHILDREN AND YOUTH AFFAIRS   Women, Foodb and Children   WOMER EQUALITY AND WOMEN'S EMPCONTROLLS		1		100			5,702	5,702		OUTCOME 1	
RESPONSIBLE PARTY Contributing Source of UN Agency Fund Description UN Agency Fund Description USI Bowcya ILO OR Training supports Bowcya ILO OR Training supports Bowcya ILO OR Training Stationery, Fuel Bowcya ILO OR RR Professional 4.29 Bowcya UNWOMEN RR Professional 1.51 Bowcya UNWOMEN RR Professional 1.51 O UNWOMEN RR 1.51  UNWOMEN RR 1.51  UNWOMEN RR 1.52  UNWOMEN RR 1.53		14/		0			Total	OR	RR	OUTCOME	
PARTY   UNWOMEN   BowCYA   UNWOMEN   Control		1 10	4								
RESPONSIBLE PLANNED BUDGET  PARTY  Contributing Source of UN Agency Fund Description UN Agency Fund Description USI  BowCYA ILO OR Training & 1,70  BowCYA ILO OR Training Supports Sup	14,953	-	775.	n		0	39	14,914	0		Grand Total (RR and OR)
RESPONSIBLE PLANNED BUDGET  PARTY  Contributing Cource of UN Agency Fund Description USI  RESPONSIBLE PLANNED BUDGET  Protessional Losan  1.70  1.	6,403	Sor	47.	d		0	39	6,364	0		OR Grand total
RESPONSIBLE PLANNED BUDGET PARTY Contributing Source of UN Agency Fund Description USS  ellbood opportunities and targeted social services  ellbood opportunities and targeted social services  Elbood opportunities and targeted social services  Echnical supports supports supports supports supports supports supports supports Stationery, Fuel of the fee supports	8.550	ME		8/1/18		0	0	8,550	0		RR Grand total
RESPONSIBLE PLANNED BUDGET PARTY Contributing Source of UN Agency Fund Description US UN Agency Fund Description US BOWCYA ILO OR Training Stechnical supports  BOWCYA ILO OR Training Stechnical supports  BOWCYA ILO OR Training Stechnical supports  BOWCYA ILO OR Refreshment, Stationery, Fuel  BOWCYA UNWOMEN RR Professional 4.29 BOWCYA UNWOMEN RR I.51  BOWCYA UNWOMEN RR I.51  BOWCYA UNWOMEN RR I.51  BOWCYA UNWOMEN RR I.52  BOWCYA UNWOMEN RR I.51  BOWCYA UNWOMEN RR I.52  BOWCYA UNWOMEN RR I.52	9,251	120		1 #/1		0	0	9,251	0		Sub total outcome 4 (RR and OR)
BOWCYA   UNWOMEN   RR   UNWOMEN   TOTOLOGY	701	0	)	1		0	0	701	0		Sub total outcome 4 (OR)
	8,550				21621 266 c	0	0	8,550	0		Sub total outcome 4 (RR)
BOWCYA	701	P	OR	UNWOMEN				701		materially	
RESPONSIBLE PARTY Contributing UN Agency UN Agency BowCYA	1,128		RR	UNWOMEN				1,128		Strengthening the established safe house center	
RESPONSIBLE PARTY Contributing Source of UN Agency Fund Description USI BOWCYA ILO OR Training Supports BOWCYA ILO OR Training Supports BOWCYA ILO OR Training Supports BOWCYA ILO OR DSA, Refreshment, Stationery, Fuel BOWCYA UNWOMEN RR Professional 4.29 BOWCYA UNWOMEN RR Professional 4.29	1,620		RR	UNWOMEN	вожсуа			1,620		Providing educational support for those women presently working within various justice and police institutions	at federal and regional level
RESPONSIBLE PARTY Contributing UN Agency UN Agency BoWCYA	1,511		ŘR	UNWOMEN				1,511		Capacitating the working mechanisms of the already established "Women's & Children's Special court" materially	· · · · · · · · · · · · · · · · · · ·
RESPONSIBLE COntributing Source of UN Agency Fund Description USI  BOWCYA ILO OR Training Supports  BOWCYA ILO OR Loan 2,48  BOWCYA ILO OR DSA,  BOWCYA ILO OR Stationery, Fuel  BOWCYA ILO OR Stationery, Fuel  BOWCYA ILO OR Fuel	4,291	Professional fee	RR	UNWOMEN	BoWCYA			4,291		Strengthening Dire Dawa police commission's institutional capacity by designing GBV data recording and managing software system	
RESPONSIBLE Contributing Source of UN Agency Fund Description USI  BoWCYA ILO OR Training, & 1,70  BoWCYA ILO OR Loan 2,48  BoWCYA ILO OR DSA, Refreshment, Fuel O			PANISTER SAN						Women	unity Capacity to Promote & Protect the rights of Girls &	JP OUTPUT 4:Increased Institutional & Comm
RESPONSIBLE PLANNED BUDGET  PARTY  Contributing Source of UN Agency Fund Description USI  elibood opportunities and targeted social services  BoWCYA ILO OR Training & 1,70  BoWCYA ILO OR Description 2,48  BoWCYA ILO OR Training Supports  BoWCYA ILO OR Training Supports  Sowcya ILO OR Fefreshment, Stationery, Fuel  Fuel						шацоп	h and children	of women, yout	rotect the rights	acity and community level knowledge to promote and p	UNDAF Output 13.1 Increased institutional cap
BURGAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS	5,702						39	5,663	0	d children are increasingly meetered and rehabilitated	Sub was outcome 13: Rv 2015 woman worth a
BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS	5,702							5,663			OR Total
DYOUTH AFFAIRS	39	DSA, Refreshment, Stationery, Fuel	OR	IITO	воwсуа		39			Monitoring and supervision	Data source: Women: GEWE JP Report
MEN'S EMPOWERMENT  TIME FRAME 2008EFY PARTY  FORTING M & E to be undertaken long from livelihood opportunities and targeted social services  al and non-financial services  al and non-financial services  for women working groups in 66 urban Keble of the from livelihood of the control of the	1,470	Training	OR	ILO	воWСҮА			1,470		Organizing capacity building training sessions on "Business & Managerial Skills"	Ineir dusinesses Baseline: Women: 15000 Target: Women: TBD
MEN'S EMPOWERMENT  TIME FRAME 2008EFY  PARTY  PARTY  TIME FRAME 2008EFY  PARTY  PARTY  PARTY  PARTY  PARTY  Contributing Source of Un Agency Fund Description and decision-making and benefiting from livelihood opportunities and targeted social services  fwomen working groups	2,487	Loan	OR	ILO	BoWCYA			x 2,487		Economic empowerment of women working groups presently functioning within 06 urban Keble of the administration	Indicator 2:  Number of women and youth that have received financial services for starting and/or expanding that have been services for starting and/or expanding financial services.
MEN'S EMPOWERMENT  TIME FRAME 2008EFY PARTY PARTY Pards stated CP outputs Q1 Q2 Q3 Q3 Q4 PARTY Contributing Source of Budget UN Agency Fund Description pating in advocacy, social mobilization and decision-making, and benefiting from livelihood opportunities and targeted social services	1,706	Training, & technical supports	OR	OTI	воWСҮА			1,706		Leconomic empowerment of women working groups presently functioning within Federal Prison Institution (Dire Dawa Sub-Office)	Indicator 1:  Number of women that have accessed BDS for starting and/or expanding their businesses  Targets
TIME FRAME 2008EFY Q1 Q2 Q3 Q4 UN Agency Fund Description Description Description Description										for improved livelihoods	JP Outcome 1: Women have Increased Income
F WOMEN, CHILDREN AND YOUTH AFFAIRS  **DDER EQUALITY AND WOMEN'S EMPOWERMENT**  **PLANNED ACTIVITIES**  **List of activities including M & E to be undertaken during the year towards stated CP outputs**  **Q1**  Q2**  Q3**  Q4**  **Contributing Source of Budget UN Agency Fund Description**			cial services	s and targeted so	od opportunitie	from livelibo	nd benefiting)	cision-making, a	ollization and de	th are increasingly participating in advocacy, social mol creased access to financial and non-financial services	UNDAF Outcome 12: By 2015, women and you UNDAF Output 12.1: Women and youth have in
F WOMEN, CHILDREN AND YOUTH AFFAIRS  NDER EQUALITY AND WOMEN'S EMPOWERMENT  PLANNED ACTIVITIES  PLANNED ACTIVITIES  TIME FRAME 2008EFY  PARTY  PLANNED BUDGET  PLANNED BUDGET  PLANNED BUDGET  PLANNED BUDGET	Total Amount USD		Source of Fund	Contributing UN Agency		Q4	Q3	Q2	Q1	during the year towards stated CP outputs	
F WOMEN, CHILDREN AND YOUTH AFFAIRS  NDER EQUALITY AND WOMEN'S EMPOWERMENT		BUDGET	PLANNED		RESPONSIBLE PARTY		ME	TIME FRA 2008EF		PLANNED ACTIVITIES  List of activities including M & E to be undertaken	EXPECTED OUTPUTS and indicators including annual targets
mual Work Plan (AWP)  e Dawa Administration, BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS  ar 4: Women, Youth and Children  e Name: JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT	asu										
mual Work Pian (AWP)  E Dawa Administration, BUREAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS										VDER EQUALITY AND WOMEN'S EMPOWERMENT	Programme Name: JOINT PROGRAMME ON GE
anual Work Plan (AWP)									***************************************	F WOMEN, CHILDREN AND YOUTH AFFAIRS	Region: Dire Dawa Administration, BUREAU (
	-										2008EFY Annual Work Plan (AWP)

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EXPECTED OUTPUTS and indicators including annual targets	Шs		TIME FRAME 2008EFY	RAME EFY		RESPONSIBLE PARTY		PLANNED BUDGET	BUDGET	
	during the year towards stated CP outputs	Q1	Q2	Q3	Q.4		Contributing Source of	Source of	Budget Total Amount	Total Amount
							Or angersary	*	режирион	Copy
	OUTCOME 2			0						
	OUTCOME 3	0		0						
	OUTCOME 4	8,550	701	9,251						
	Total	8,550	6,403	14,953						



# Addis Ababa City Administration

EFY 2008 Annual Work Plan (AWP)



Column   C	JANGEEV A AVII CONC.									
Control   Cont	Region: Addis Ababa City Administration, BU UNDAF Pillar 4: Women, Youth and Children	REAU OF WOMEN, CHILDREN AND YOUTH AFFAIRS								)
Part	Programme Name: JOINT PROGRAMME ON GI	ENDER EQUALITY AND WOMEN'S EMPOWERMENT								
Exercised Control (Control (										
Coloniar 12 to protect contact and water are recommend part of protect and and recommend to the contact and protect to the contact and and recommend to the contact and protect to the contact and and recommend to the contact and recommend to the recommend to the contact and recommend to the contact and recommend to the contact and recommend to the recommend to the contact and recommend to the recommen	EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES  List of activities including M & E to be undertaken		2	E FRAME DOSEFY		RESPONSIBLE	72	ANNED BUDGE	
COUNTY   C	UNDAF Outcome 12: By 2015, Women and You	Jean lowards stated CP outputs	01	QZ	03	Q4		Contributing UN Agency	tale) *	Total
1.10   1.10	IP OUT COME 1 - In Women and youth have it	ncreased access to financial and non-financial service	Hothermoom i	and decision ma	king and benefit	ing from livelih	ood opportunities	& targeted social	services	dsn
Provide equipment/materials for the existing women   Provide equipment/materials   Provide equipm	Indicators I. number of women trained on BDS Baselines 0 Target= 120	and non-financial services to economically dis 1. Provide Entrepreneurship and business developmen skill training for 120 members of the existing women groups in Arada and Gulele sub cities	advantaged w	4,000			ВоЖСУА	JP/UN Women	0R	4,00
		2. Provide equipment/materials for the existing women		8,031			RAWCVA			
Table								31 / On Women	OR.	8,03
Compart 17.22 increased expectitives and opportunities of secretary increased expectitives and opportunities of secretary increased in	OR Sub Total			0	0					
Cold   Internal access   Capacitics   Add potentialise of warms and play with four participation in board decisions making   Front	UNDAF Output 17.5.			0 12,03						1702
The state of girls that benefited from Power 1 constant productions in local decisions raiding to the state of girls that benefited from 1 strong and the state of girls and benefited from 1 strong and the state of girls and the s	IP OUTCOME : access of women and	pportunities of women and youth for participation	, leadership an	d decision maki		0	A Control of the Cont			12,03
	the financial support Baseline:0 Target: 30	Provide financial support and sanitary materials for vulnerable girls in three sub cities	1,672	local decisions r	raking		BoE	JP/UNICEF	OR	161
Distance   13.072   0   0   0   0   0   0   0   0   0	OR sub total									
Districtions 13. By 2015, women, point and children are increased institutional repactly padd manusally lared knowledge from above, released entertainment of the safe city network in the adopted problem of women abundament of HTPs, or major of the safe city network at	Total		169							
	JNDAF Outcome 11: Re 2015		167		0	2				-
CMRD: Extracessed institutional and community capacity to promote and protect tree legitics of girls and women.         Privacy labels women.         Privacy labels women.         Secondary and privacy labels.         Conduct and product training for 200 police officers. prosecutors and members of the judiciary on national regal instruments rights, increments rights, increments rights, increments rights, increments rights, increments.         3,000         BOWCYA         IP/INFPA         RR         RR           VAWG: 000         VAWG: 000         Weight in 10 will increment and manage community dialogue sessions for 3,000         3,000         BOWCYA         IP/INFPA         RR         1,500           For PR         VAWG: 000         Organize and manage community dialogue sessions for 3,000         3,000         4,945         3,000         BOWCYA         IP/INFPA         RR         1,512           For PR         INFORMATION of the increment of laws against an organization of the privacy of t	JNDAF Output 1.1 Increased institutional cap	icity and community level knowledge to mount	ted from abus	violence, expl	itation and disc	ination.				1,672
Description	ndicators.	nmunity capacity to promote and protect the rights	of girls and wo	men women	yourn and child	ren				
Conduct training for 200 police officers, prosecutors   Conduct training for 200 police officers, prosecutors   Conduct training for 200 police officers, prosecutors	public	f Activism against GBV	**	2,500			BoWCYA	JP/UNFPA	RR	7 50
In plan of the safe city network at city ration level adopted ration level adopted ration level adopted ration level adopted response to VAWG from all sub-cities ration level adopted ration r		onduct training for 200 police officers, prosecutors			3,000		Bawaya			
yes         Strengthen the wisting safe city networks, implement vased they knowledge on issues of AAWG         1,600         BoWCYA         IP/UNFPA         RR           1.0         0 AAWG         Organize and manage community dialogue sessions for one ment of laws against         3,000         4,945         3,000         BoWCYA         IP/UNFPA         RR         1           for RR         HTPs/GBV in10 sub cities         1,512         0         0         BoWCYA         IP/UNFPA         RR         1           for ORR         1,512         0         0         0         0         0         1,512           for ORR         1,512         0         0         0         0         0         1,512           for OR         1,512		struments rights, international conventions and sponse to VAWG from all sub-cities		***				)r/owrea	<del>2</del>	3,00
cased thire knowledge on issues of AVAWG         Initiatives combating and preventing VAWG         1,500         BoWCYA         IP/UNFPA         RR         IP/UNFPA         RR         1,500         BoWCYA         IP/UNFPA         RR         1         RR         1         IV/UNFPA         RR         1		rengthen the existing safe city networks, implement			1 600					
Organize and manage community dialogue sessions for   3,000   4,945   3,000   BOWCYA   IP/UNFPA   RR	sed thier knowledge on issues  AWG	itiatives combating and preventing VAWG			1,600		BoWCYA	JP/UNFPA	RR	1,600
for RR         1.512         OR         1           far OR         3,000         7,445         7,600         0         RR         18,0           fast         1,000         7,445         7,600         0         0         1,512         0         0         0         1,512         0         0         0         1,512         0         0         0         1,512         1,512         0         0         0         1,512 <td></td> <td>rganize and manage community dialogue sessions for cial norm change and enforcement of laws against Ps/GBV in10 sub cities</td> <td>3,000</td> <td>4,945</td> <td>3,000</td> <td></td> <td>BoWCYA</td> <td>JP/UNFPA</td> <td>RR</td> <td>10,945</td>		rganize and manage community dialogue sessions for cial norm change and enforcement of laws against Ps/GBV in10 sub cities	3,000	4,945	3,000		BoWCYA	JP/UNFPA	RR	10,945
Total   Tota				1,512					OR	1517
Total   Tota	b total for OR		3,000	7445	7 600					
200   1,512   13,943   7,600   0   0   0   0   0   0   0   0   0	Cal RR		0	1.512	000,	0				2045
1,572   13,543   0   0   0   0   0   0   0   0   0	cal OR		3,000	7,445	7,600					512
OME         RR         OR         Total           OME 3         RR         12,031         12,031           OME 4         18,045         1,572         1,672           OME 4         18,045         1,512         19,557	and Total		1,672	13,543	0	0 0				18,045
OME         RR         OR         Total           OME 2         12,031         12,031           OME 3         1,672         1,672           OME 4         18,045         1,512         19,557			4,672	26,988	7,600	0			+	15,215
OME 7 12,031 OME 4 18,045 1,572 OME 4 18,045 1,512	000	TCOME	RR	80						23,600
OME 4 18,045 1,672	000	COME 1		12,031	12,031					
	UNO	TCOME 4		1,672	1,672					
	Total	The second secon	20,045	1,512	19,557					

